



Cancer
Council
ACT

Annual Report 2019-20



WORKING TOWARDS A CANCER FREE FUTURE

Why our work is important

What we do

Cancer Council ACT (CCACT) has been working to reduce the incidence and impact of cancer in the ACT community since 1968.

We are reliant on the significant generosity of the community who support us through donations, participation in fundraising events and/or volunteering their time and expertise. This support allows us to achieve what we do in the community; providing information and support services, prevention education programs, advocacy, local cancer research funding and other services relevant to the region.

Our Vision

A Cancer Free Future.

Our Purpose

We are Australia's leading cancer charity, uniting the community, providing support, investing in research and saving lives.

Values

Compassion

We are compassionate and accessible to those we support.

Collaboration

We will work collaboratively wherever appropriate to best manage resources and to achieve best outcomes in cancer research, services and education.

Trust

We will be transparent in our dealings with stakeholders to engender confidence in all our activities.

Innovation

We will continually improve and innovate in our endeavour to reduce the incidence and impact of cancer.

Excellence

We will strive for excellence in all our activities.

Our Patron

Her Excellency Mrs Linda Hurley

Honorary Life Member

Professor Malcolm Whyte

Front cover: Recipient of the 2019–20 CCACT Research Grant, Dr Keisuke Horikawa (right) with fellow researcher, Dr Jodi Matic (left) from John Curtin School of Medical Research at The ANU.

President and CEO's Report

It is with pleasure that we report to you this year, outlining a year of achievement, challenge and change for Cancer Council ACT. As it has been a year when everyone has had to come together across the Territory in times of fire and storms and most recently, pandemic, it is fitting that this year, we combine our reports as we reflect on a year that no-one ever expected.

At our AGM in November 2019, there was a change of Presidency and the Board thanked Director and outgoing President, Christine Brill, for her many years of dedicated service as President and Director. Director Brill has remained on our Board throughout this year and her guidance and support to the new President has been gratefully received.

The Board farewelled retiring Director, Sue Hart, at the AGM and also acknowledged Director Hart's long-term commitment to the organisation over many years. Incoming Directors; Dr Denise Kraus, Anne Kingdon and Ardi Kachru have brought a wealth of different expertise to the organisation.

We have also seen several staff changes throughout the year in fundraising and we have welcomed a new Finance and Corporate Services Manager to the team just at the end of the financial year. We thanked outgoing manager, Philip Bullas, at the end of June, for his strong financial oversight in the last two years and welcomed Kata Andric to the team just as the final audit was about to begin.

We were very pleased to receive confirmation early in the year from Government House, that Her Excellency Mrs Linda Hurley, accepted our request to be our Patron, following from Lady Cosgrove. Her Excellency has already been very supportive of our organisation and especially so throughout the COVID-19 restrictions earlier this calendar year, when our fundraising efforts were turned upside down almost overnight. Special thanks also to His Excellency the Governor-General and the Government House team.



COVID-19 saw the Board and the organisation as a whole review our current fundraising plans through the restrictions that were changing almost hourly at times. Our biggest event, Relay For Life, was tracking well to improve on last year when it went from a 1,500 plus person event to an online 'virtual' activity, almost overnight. Keeping our community up to date in such a dynamic environment was paramount and regular communications were provided through email, online and via social media as to our changing plans. Overall, the resilience and creativity of our team and our supporters has helped us through, and we are very grateful to all.

Working from home provided its own challenges and we utilised all resources available to ensure productivity remained high through the period. Flexibility and adaptability remained key.

For people affected by cancer, the risk of COVID-19 has been another additional burden to carry. We continue to remind all of the community that those affected by cancer are at greater risk and therefore the general precautions all are advised to follow, remain of utmost importance. We also strongly encourage all to maintain their regular health checks in these unusual times.

Many of our volunteers are in a higher risk category and we have missed being able to engage with them as much this year and we look forward to when we can get back to a semblance of the old normal, whenever we can.

From a financial perspective, we have ended the year on a positive note, with a surplus, as the full affect of the COVID-19 pandemic will show in the next financial year. Several staff positions remained unfilled in the second half of the year through the restrictions and the team rallied to support each other when required and with changes to fundraising efforts, some costs were also not expended.

We are grateful to have been eligible for both the Government JobKeeker allowance for most of the team as well as the Cash Flow Boost. The ACT Government also provided us with a small COVID-19 grant to assist us to become more technologically flexible in the future.

The Council is also pleased to be the recipient of an ACT Government Grant to initiate a Tackling Tobacco program, working with community service organisations over a three-year period. The grant will commence next financial year and actual program commencement will depend on COVID-19 restrictions.

Our team continues to provide services and support to those affected by cancer and have developed a number of online ways to keep the community educated and in touch. Importantly, our 13 11 20 Information and Support line has remained available throughout and our team has developed a number of online resources previously only available face-to-face.

We have collectively worked throughout the pandemic months to keep our community supported and engaged through the uncertain ‘non-essential work from home period’ and are fortunate to have a wonderful community of supporters. Through regular giving, event participants and their supporters, we continue to be able to provide support and programs to those affected by cancer in the ACT region.

Our team continues to provide services and support to those affected by cancer and have developed a number of online ways to keep the community educated and in touch. Importantly, our 13 11 20 Information and Support line has remained available throughout and our team has developed a number of online resources previously only available face-to-face.

Throughout the year, our Board has remained engaged and available, especially in such a changing environment. All volunteers themselves, our directors have remained committed to Cancer Council ACT and we thank them for their advice and wisdom which has been a great support to the organisation.

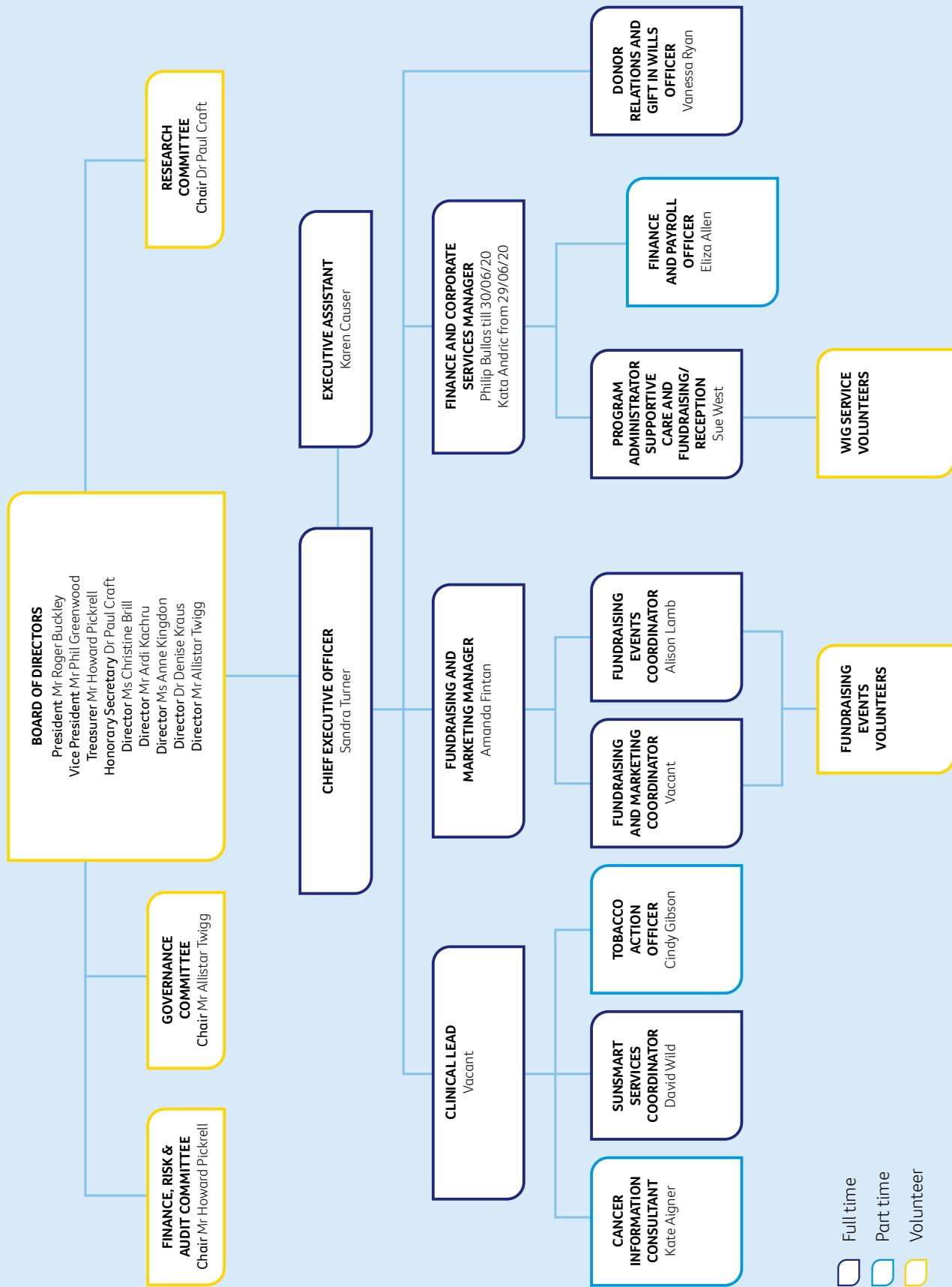
Thank you to our dedicated staff who have remained flexible and supportive throughout the year, in some of the most trying of circumstances and we continue to value their ability to adapt and work as a collective team.

On behalf of the organisation, we thank all our supporters and we look forward to your ongoing commitment to assist us to continue to work towards our vision of a Cancer Free Future.

Roger Buckley
President of the Board

Sandra Turner
Chief Executive Officer

Organisational Plan as at 30 June 2020



How we help

Over 1,650 people in the ACT are diagnosed with cancer each year. We know the impact of a cancer diagnosis reaches far further than just the individual, which is why Cancer Council ACT is here for all people impacted by cancer in our community.

We also know that one in three cancers are preventable, so our cancer prevention education programs are integral to ensuring all ACT residents are aware of how to minimise the risk of cancer for themselves and their families.

From March 2020, we had to close our Wig Service and cancel face-to-face programs due to COVID-19. Many of our services were able to continue over the phone and/or were offered online and our Wig Service was moved to online support including a postal-based service.

Information and Support

We continue to provide information and support to all people affected by cancer through a range of services and programs.

722 occasions of service were provided by CCACT's Information and Supportive Care Service.

545 requests for information and support were received, with **442** of these through our 13 11 20 Cancer Information and Support Line. We are very grateful for Dry July's support of this service.

Thanks to the generous support of Dry July, **8,545** free cancer information resources were distributed throughout the ACT this year.

There were a total of **27** attendances to our Cancer of the Lung and Mesothelioma Support Group which had **7** meetings this year, until meetings were suspended due to COVID-19.

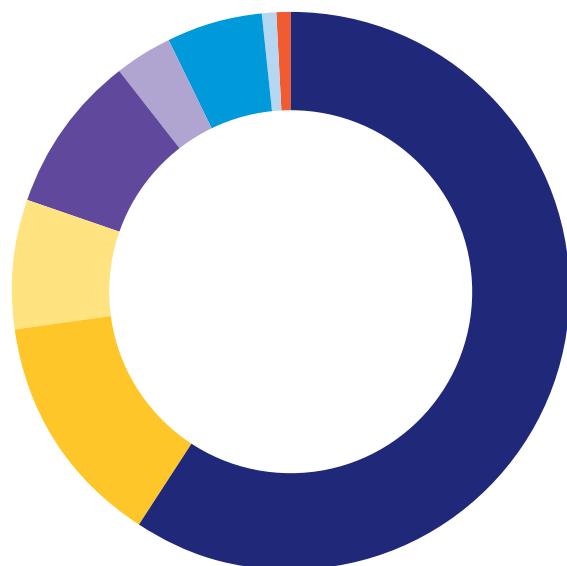
In partnership with Telstra we assisted **5** clients with a total of **\$1,050** of financial assistance.

Our Pro Bono Program assisted **59** people with free legal, financial planning and/or workplace advice for **76** matters.

36 people attended our Living with Cancer and Living Well After Cancer programs. Unable to continue with face-to-face programs, an online education session was held covering Advance Care Planning which **8** people attended.

122 wigs, turbans and bamboo wig liners were provided at a subsidised cost, or free (pre-loved wigs during the COVID-19 lockdown) to **106** Wig Service clients. This is thanks to The Snow Foundation's ongoing generous support of this service.

Cancer Information and Supportive Care Occasions of Service 2019–20



■ Telephone 59.4%	■ Support Group 3.5%
■ Wig Service 13.6%	■ Education Programs 5.6%
■ Pro Bono Program 7.6%	■ Visit 0.8%
■ E-mail 8.9%	■ Fax 0.6%

Research

Cancer research saves lives, so we remain committed to funding research into all aspects of cancer and improving the quality of life and survival rates for people with cancer. In 2019–20 we provided \$65,000 of funding, continuing our support of cancer research in the ACT.

\$65,000 over 1 year to **Dr Keisuke Horikawa** at The ANU for his project *Investigating the role of MYB in Burkitt lymphoma*. Unable to commence as planned due to COVID-19, this project has been delayed until early 2020–21.

Associate Professor Blackburn, recipient of the 2018–19 research grant, was also granted an extension as a result of COVID-19. Her project, *Targeting cancer metabolism to reduce metastases*, will now finish in December 2020.

A Progress Report for Associate Professor Blackburn's project as well as Progress and Final Reports from all past Cancer Council ACT research grant recipients are available to read on our website, see <https://actcancer.org/research/funded-research/>

Cancer Council ACT Pathology

Prize 2019 winner, Alexandra Thoms.

Awarded in conjunction with the Academic Unit of Pathology at the ANU Medical School, for outstanding and comprehensive knowledge and application of pathology issues.

World Cancer Day 4 February 2020

With this year's theme of 'I Am and I Will', CCACT commemorated World Cancer Day with an information and awareness stall in the Canberra Region Cancer Centre and main reception of Canberra Hospital.



Cancer Prevention — SunSmart®

CCACT is the leading authority in the ACT for skin cancer prevention, education and awareness. Via our primary school and early childhood SunSmart programs, attendance at community events, provision of workplace resources and support, professional learning and media presence, we strive to keep sun protection and the early detection of skin cancer high on the public health agenda.

As in other areas of the organisation, the last part of the year was affected by COVID-19 restrictions. Meetings and training sessions were cancelled at short notice, though the resilient education community responded quickly to new ways to do things.

National SunSmart Schools and Early Childhood Programs

Flexibility was the key for the delivery of these programs in the COVID-19 environment. General engagement between CCACT, schools and early childhood services remained relatively steady throughout the year. As the COVID-19 restrictions were imposed at the time of year when the weather began to cool, the effect of the changes was less impactful. CCACT remained mindful that Canberra schools and early childhood services were significantly affected by the changing pandemic requirements. To support these settings during this period, SunSmart reviews were deferred where necessary and teachers and educators were encouraged to access online SunSmart resources and professional learning opportunities, some of which had been developed specifically as a result of the pandemic.

21 early childhood services completed their three-year SunSmart review.

19 primary schools completed their three-year SunSmart review.

A total of **11** new SunSmart status were awarded in the ACT.

304 ACT teachers and educators completed Cancer Council's Generation SunSmart online professional learning modules.

90% of ACT primary schools are members of the National SunSmart Schools Program.

149 early childhood services make up the National SunSmart Early Childhood Program here in the ACT.

An impressive **85%** of ACT public primary schools display the SunSmart Widget on their school's homepage.

We have over **1,500** active subscribers to our SunSmart E-News that reaches ACT schools and early childhood services.

SunSmart in the Community

COVID-19 did have a more noticeable impact on our community engagement efforts. During this period six community events that Cancer Council had committed to attend were cancelled.

A total of **15** one hour SunSmart Masterclasses were presented to ACT early childhood services.

An additional **21** SunSmart talks were delivered to ACT workplaces and other community groups.

Our SunSmart Service Coordinator attended **six** major local community events to provide SunSmart awareness, information and access to free sunscreen.

SunSmart Online & Media

On Twitter, @SunSmartCBR received **66,620** Tweet Impressions.

Regular Facebook scheduling had a potential reach of **7,909** Followers.

Skin Cancer in Australia page on CCACT website received **5,954** pageviews.

Continue to support local media requests including radio, TV and newspaper.

Healthy Schools Network ACT

During COVID-19 and the ACT school shut down period, the Healthy Schools Network ACT Website pageviews increased by almost 50% compared to the same period the previous year (mid-March to end of June).

The Network consists of some **35** local not-for-profit organisations.

There were over **6,700** pageviews to www.healthschoolsact.com.au up **27%** from the previous year.

On Twitter, @hsnACT received over **45,600** Tweet Impressions.



Cancer Prevention – Tobacco Control

Smoking is a global epidemic and continues to be one of the biggest public health challenges worldwide. It is the leading cause of preventable death and disease, including 16 types of cancer.

In Australia, smoking rates are declining, but smoking remains a problem in indigenous communities, for people with mental illness, people with substance abuse disorders, pregnant women and in lower socioeconomic groups.

The use of e-cigarettes is an increasing and worrying trend amongst young people, with several expert reviews concluding that use of e-cigarettes containing nicotine increases the chances that young people will take up smoking tobacco.

The COVID-19 pandemic eliminated all face-to-face events and smoking education sessions from late March, however we continued to offer all sessions online as an alternative to all services. Most organisations we service expressed that they preferred to reschedule cancelled sessions once restrictions were eased, as their clients preferred face-to-face delivery.

Throughout the year, CCACT continued to work to reduce the impact of smoking in the ACT community and coordinated, promoted and conducted smoking cessation programs in the general community workplaces, schools, residential and outreach services, providing quit smoking advice, resources and support to quit smoking:

There were **80** participants who took part in **12** smoking education seminars at workplaces, community and mental health residential services.

Four group courses were conducted to **24** secondary school students in years 8–10.

One workplace brief advice training session was conducted to 8 Aboriginal community organisation staff members.

Four face-to-face quit smoking support sessions were provided to individuals who independently requested this service.

105 Smokerlyzer Carbon Monoxide breath tests were voluntarily conducted on individuals during sessions prior to COVID-19.

There were **18** GP fax referrals received and forwarded on to the ACT Quitline.

In the future, there will be an additional focus on offering face-to-face or online brief advice training for general practice and dentistry staff and a focus on e-cigarette education in secondary schools.

Oceania Tobacco Conference 2019

In October 2019, CCACT Tobacco Action Officer, Cindy Gibson and CEO, Sandra Turner, attended the biennial Oceania Tobacco Control Conference (OTCC) in Sydney. The OTCC provided a unique opportunity for a ‘meeting of minds’, bringing together tobacco control researchers, advocates, policy makers and program administrators from Australia, New Zealand and Pacific Island nations.



www.actcancer.org

The community also engages with CCACT through our website www.actcancer.org with people seeking information about cancer and its treatments, prevention and early detection, our services and research. In 2019–20 there were **68,841** page views, a slight **4%** decrease from 2018–19.

Tackling Tobacco

CCACT was fortunate to be one of the recipients of the ACT Health's Promotion Grants Program—Healthy Canberra Grants: Focus on Reducing Smoking-Related Harm. We have been successful in securing funding for a 3-year period to deliver the Tackling Tobacco program in the ACT.

Tackling Tobacco is a step-by-step program, developed by Cancer Council NSW, that aims to reduce smoking-related harm amongst priority populations that experience high levels of social and economic disadvantage. We are excited to be introducing this program to much needed communities here in the ACT and assisting community organisations to address smoking and support people who access their services and their staff to quit.

Healthy Workplace Activities

CCACT is in the second year of Healthier Work activities. One significant activity that took place this year was participation in the Dragons Abreast Regatta in October 2019. CCACT employees combined with other community organisation members in Canberra to form a team, ‘The Cancer Council Curesaders’, to help raise money for a great cause, to have some fun and to get active.

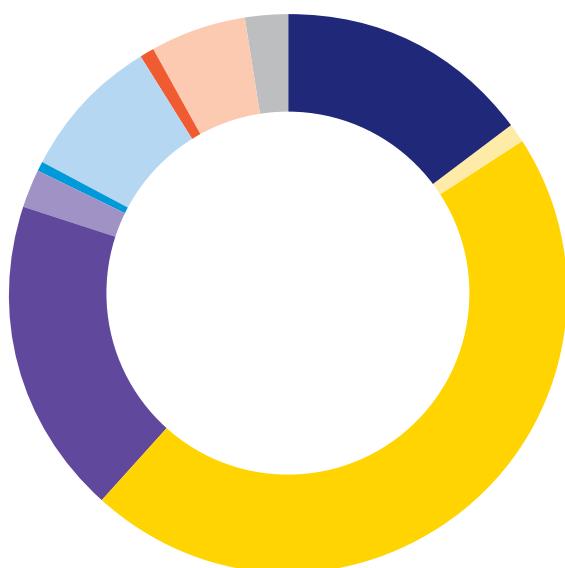
During the COVID-19 restriction period, virtual staff exercise sessions and healthy work lunches were encouraged for individuals as a team building exercise from home offices. Staff were involved in activities throughout the year, committing to a healthier workplace for all employees.



How we are funded

Thank you to our amazing Canberra community for their incredible support during this challenging year.

This year **70%** of all our funding came from the incredible generosity of the ACT community through donations, regular giving, bequests and fundraising events, including the much-loved Daffodil Day Appeal, Australia's Biggest Morning Tea and Relay For Life, as well as other community fundraising events through Do it For Cancer. Funds raised goes towards our cancer information and support services, providing prevention and education programs as well as funding life-saving important cancer research for the ACT community.



- Service Funding Agreement **14.9%**
- Grant Income **1.1%**
- Donations **45.9%**
- Fundraising **18.3%**
- Interest **2.1%**
- Retail **0.5%**
- COVID-19 Government Support **8.5%**
- Sundry **0.9%**
- Bequest **5.5%**
- Royalties **2.3%**

Fundraising

It is not surprising that our fundraising has taken a hit in 2019-20. If the bushfires and hailstorms were not devastating enough for our community, we were then smacked with the repercussions of a pandemic. What does this mean for a charity who prides itself on success from events-based fundraising? Virtual. This has become a very familiar word in the world of fundraising in 2020. To those in our community who were able to continue their support during these unprecedented and challenging times, thank you.

Our largest event, Relay For Life, was only two weeks out when it had to be cancelled in its traditional format and taken virtual. Raising a total of **\$188,000**, with **119** teams and **1,205** registered participants, we are grateful to those who were able to continue with 'Relay Your Way' in its virtual format.

Daffodil Day 2019 saw **258** volunteers filling approximately **400** shifts over four days to sell fresh daffodil bunches and merchandise at various sites throughout Canberra. There were **22** hosts registered to hold yellow-themed fundraisers and together, with online donations, Daffodil Day raised a total of **\$67,500**.

Australia's Biggest Morning Tea was not quite the same in its 'virtual' format, with **97** registered hosts contributing to **\$65,500**.

Dry July participants gave up alcohol for the month of July and raised **\$37,000** for CCACT, which allowed us to run our **13 11 20** service and to produce our cancer related publications, filled with information for people who are affected by cancer.

Our supportive community fundraisers raised an incredible **\$70,500** through Do It for Cancer, by hosting their own fundraisers and events, such as Golf Days, Head Shaves, Girls' Nights In, Pink Activities, Special Events and Active Challenges.

March Charge participants set physical challenges for themselves to raise **\$26,000**.

1,756 generous Canberrans made regular donations, contributing over **\$673,000**.

Almost **\$161,000** was given by our very generous donors with **918** gifts; in response to an appeal, made an In Memory gift and some gave back to the community after they were affected by cancer themselves.

Entertainment Book Memberships raised **\$7,000** after they were purchased through CCACT. We receive 20% of every book we sell, with Entertainment Book staff providing invaluable support to help us fundraise through selling the memberships.

A total of **\$95,901** was received through **6** generous bequests, and a further **\$21,860** was disbursed from Memorial Funds bequeathed by Anna Oszlanszki, Colin Cyril Telfer and Johanna Wyld. These incredible legacies make such an impacting contribution to the fight against cancer and we are forever indebted to those who leave gifts to Cancer Council ACT.

Spreading the word online

Our online community continued to spread the word, with **7,895** supporters on Facebook and **1,121** followers on Instagram, which increased from 670. We also created a LinkedIn profile page and finished the year with **472** corporate supporters.

Make a Difference

Regular Giving is a wonderful way to support the organisations you are passionate about, in a manageable, economical way.

Giving on a regular monthly basis ensures that we are able to plan ahead and reach our strategic goals, particularly in these uncertain financial times.

An ongoing gift of any size makes a difference – it may feel like a drop in the ocean, but the ripple effect will make waves!





Thank you

Every year we have a long list of supporters to thank who have assisted us through many events, campaigns, activities and with the provision of services. This incredibly unusual year has been no different.

The financial year began with Dry July where several members of our team participated. We thank everyone who donated to those registered in support of Cancer Council. Funding from the Dry July Foundation went towards our 13 11 20 Information and Support Line as well as the provision of hard copy cancer information booklets throughout the year.

The planning and successful completion of Daffodil Day this year, resplendent as usual with an army of more than 200 volunteers donating their time at daffodil stalls throughout Canberra, is a highlight. Always a bright event, the hope provided by Daffodil Day goes beyond the event itself and we are ever grateful to our volunteers for their valued contribution – we couldn't do it without you!

Then came bushfires, shrouding the ACT in smoke for several months, a hailstorm to forget and the COVID-19 pandemic. Apart from turning all best made plans upside down, these significant events affected our ability to have our volunteers engage with us and the broader community throughout the remainder of the year.



Relay For Life is our other significant volunteer-supported event and we thank the Relay Committee for their planning and dedication right up until the Relay weekend, which became a 'virtual' event almost overnight. Months of planning by both our fundraising team and the Committee gave way to an 'online' activity. Those supporters who fundraised throughout the year in advance (thank you Bold Bandanas and others) were not perturbed and literally, took it in their stride, and 'Relayed Their Way' in the house, in the garden, around the block and the Lake to get their steps and track-hours in. Although our fundraising was significantly hit this year as many chose not to participate at such a difficult time, we especially thank our supporters who didn't let it stop them.

Of special mention this year is our new Patron, Her Excellency Mrs Linda Hurley, who went out of her way to support all her Patronages, including ours, through the COVID-19 months when most people were isolated at home. Not only did Her Excellency officially open the Relay this year – from the beautiful gardens of Government House (including cutting the purple ribbon), both Their Excellencies (thank you also to the Governor-General) did a few laps of the grounds in support of the event.

Her Excellency also provided an online video to encourage our community to get behind Australia's Biggest Morning Tea 'virtually' and even recorded her own song for us to air on Facebook. We cannot thank you enough for staying in touch and your wonderful assistance.

Although fundraising has been hit this year, we were encouraged by the tenacity of the local community and their willingness to still support others throughout such an unusual time. Funds donated by our many regular givers allow us to plan ahead and we can't do it without you all. Thank you for your ongoing support and commitment.

Thanks also to those willing volunteers who came into our office at short notice to collate, pack and sort a myriad of different items for our fundraising and broader team and assist us in the Wig Service.

We have been fortunate to have a small group of regular service providers who freely offer their time and expertise to assist us in our day to day operations and this includes some significant support this year from the team at Minter Ellison. Also assisting us are a small group of financial planners, solicitors, accountants and HR professionals who provide advice to those in need through Cancer Council's national Pro Bono Program and locally through our information seminars – both in person and online.

We have been able to hold several seminars this year and thank all who have participated in some way to provide guidance and support to those affected by cancer here in the ACT.

Our services continue to be supported by the ACT Government through our Service Funding Agreement and we also thank the Government for accepting our grant bid for Tackling Tobacco which will begin next financial year.

We remain grateful to the John James Foundation for their significant generosity to enable us to move to Deakin and Barwon Investment Partners for their ongoing support as our landlord. This year has seen us complete our first full year in our new premises and the community have appreciated the easy access to the office.

An organisation cannot survive without good governance and our volunteer Board have continued to provide good counsel and support to the organisation throughout the year.

There are too many individuals to name specifically in our Thank You and you all know who you are. Without the incredible support of all our volunteers, donors, service providers and suppliers we wouldn't be able to provide the information and support that we do, nor would we be able to fund local cancer research, vital in helping us work towards our vision of a Cancer Free Future.

From everyone here at Cancer Council ACT, we salute you all. Keep safe and we look forward to working with you in the future.



Our Major Supporters

Supported by



Financial Report

Report of the Directors	15
Auditor's Independence Declaration	20
Directors' Declaration	21
Independent Auditor's Report	22
Statement of Profit or Loss and Other Comprehensive Income	24
Statement of Financial Position	25
Statement of Changes in Equity	26
Statement of Cash Flows	27
Notes to the Financial Statements	28
Independent Review Report	40
Detailed Statement of Comprehensive Income	41

The Cancer Council ACT
ABN 33 113 296 601

Report of the Directors

Your directors present their report with respect to the result of the company for the year ended 30 June 2020 and the state of the company's affairs at that date.

DIRECTORS

The following persons held office during the year ended 30 June 2020 or to the date in this report:

Director	Date of Appointment, Occupation, and Other Directorships	Responsibility
Mr Roger Buckley JP BBA, MC	Appointed: 9 May 2016. Occupation: Senior Administrator, Australian National University. Sole Trader – Marriage Celebrant. Director – Cancer Council Australia.	President (from 21 November 2019). Board Nominee.
Ms Christine Brill JP (ACT) Grad Cert Mgt, Grad Dip Empl Rel M.HRM, FSAE, FAHRI, AFACHSM, MAICD	Appointed: 20 September 2001 Occupation: Program Coordinator, Doctors Health Services, Australian Medical Association.	(President to 21 November 2019). Board Nominee.
Mr Phil Greenwood JP	Appointed: 20 March 2018. Occupation: Retired CEO. Other Directorships: nil.	Vice President (from 21 November 2019). Board Nominee.
Ms Sue Hart MBus, BA, FAICD	Appointed: 23 September 2003. Occupation: Company Director. Other Directorships: Commerce Management Services; Canberra Girls' Grammar School (Deputy Chair); Canberra Yacht Club (Chair); Cancer Council Australia (May 2016 – 20 Nov 2019).	Vice President (to 21 November 2019 then retired). Board Nominee.
Dr Paul Craft MBBS, MPH, FRACP	Appointed: 3 July 2013. Occupation: Medical Oncologist, the Canberra Hospital; Associate Professor Medical Oncology, ANU Medical School; Clinical Director, Cancer and Ambulatory Support, Canberra Hospital.	Honorary Secretary. Board Nominee.
Mr Howard Pickrell B Sci Agriculture; Chartered Accountant (CA)	Appointed: 21 February 2017 Occupation: Chief Operating Officer, Australian Christian Lobby Ltd. Other Directorships: Executive Committee Member and Treasurer of the Lake Crackenback Resort.	Treasurer. Board Nominee.
Mr Allistar Twigg RFD, B ECON, LLB,	Appointed: 18 February 2016. Occupation: Lawyer. Other Directorships: Member of the Executive Committee of Australian Institute of Administrative Law Incorporated. Non-executive Director of profession of Independent Financial Advisers Ltd.	Board Nominee.
Mr Ardi Kachru	Appointed: 21 November 2019 Occupation: Assistant Director of Marketing: Department of Veteran' Affairs. Other Directorships: Nil.	Board Nominee.
Dr Denise Kraus	Appointed: 21 November 2019 Occupation: General Practitioner (FRACGP) Other Directorships: Nil	Board Nominee.
Ms Anne Kingdon	Appointed: 21 November 2019 Occupation: Barrister and Solicitor Other Directorships: Nil.	Board Nominee.

The Cancer Council ACT ABN 33 113 296 601

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated above.

During the financial year, eight meetings of directors were held. The number of meetings attended and number of meetings eligible to attend were:

Director	Number of Possible Meetings	Number of Meetings Attended
Christine Brill	8	7
Sue Hart	3	3
Dr Paul Craft	8	7
Howard Pickrell	8	8
Roger Buckley	8	7
Allistar Twigg	8	7
Phil Greenwood	8	8
Ardi Kachru	5	4
Denise Kraus	5	5
Anne Kingdon	5	5

COMPANY SECRETARY

Sandra Turner has been Company Secretary since her appointment as such on 10th April 2017.

ACTIVITIES

The principal activities of the company were to provide cancer control services.

RESULTS AND REVIEW OF OPERATIONS

The net result of operations of the company was an operating profit of \$362,742 (2018-19: \$197,694 deficit).

STATE OF AFFAIRS

The COVID-19 pandemic has impacted the organisation's ability to provide some services and undertake fundraising activities as per normal and every effort has been made to continue operations without face to face contact wherever possible.

The pandemic has also impacted some fundraising activities, especially for events where community engagement is a priority. No major events were cancelled, they were realigned to online and virtual options to continue engagement and maintain fundraising income.

As the pandemic situation continues there is no guarantee it will not further affect business outcomes and planning is in place to mitigate risk.

OBJECTIVES AND STRATEGIES

Long and short term objectives of the entity;

The long-term objective of The Cancer Council ACT is to decrease the incidence and impact of cancer in the ACT.

The short-term objectives are directed towards funding and delivering programs and support that have a tangible impact on people affected by cancer, including cancer education and prevention, support programs, advocacy and provision of local cancer research grants.

The Cancer Council ACT ABN 33 113 296 601

Our strategies for achieving those objectives;

Strategies to achieve both short and long-term objectives include using the most appropriate evidence-based activities and tools to ensure the Cancer Council ACT realises its vision of a Cancer Free Future. This includes maintaining a portfolio of fundraising activities which engages those who share our vision, by matching their capacity and motivation to donate revenue. Building and maintaining a diverse range of skills within the Cancer Council ACT's workforce will enable the organisation to continue to deliver high quality services to its clients and customers.

Principal activities during the year and how those activities assisted in achieving objectives;

Cancer Information, Support Services and Supportive Care for cancer patients and those affected by a diagnosis of cancer.

- Telephone information and support (13 11 20) as well as referrals to relevant Cancer Council and external service providers (eg: legal and financial planning referral service). Provision of cancer-related publications, interactive and supportive online services and access to information regarding all cancers via the Cancer Council ACT website.
- Supply of discounted wigs to people losing their hair as a result of their cancer treatment.
- Support groups for people affected by cancer.
- Free education programs including Living With Cancer and the Legal and Financial Matters seminars.

Cancer Prevention and Early Detection Program

- Smoking cessation, education and cancer prevention courses and workshops as well as one-on-one interventions to help people quit or not begin smoking at all.
- SunSmart education and skin cancer prevention information provided to early childhood centres, schools (especially primary) and organisations and businesses that have an outdoor workforce.

Research Program

- Provision of funds for cancer research and related projects in the ACT, through NHMRC (National Health and Medical Research Council) reviewed (and Board approved), annual cancer research grants.

Fundraising and Business Development Program

- The planning, coordination and successful execution of major fundraising campaigns, including Relay For Life, Australia's Biggest Morning Tea, Daffodil Day and other Cancer Council ACT and community-initiated events and activities to support the provision of services to the greater ACT region.

Direct Marketing - donations to support the services provided by Cancer Council ACT.

- The regular giving programme encourages individuals to support the Cancer Council ACT by making regular donations throughout the year, and encouraging consideration of a Will bequest to assist in the ongoing provision of Cancer Council ACT community support and education.

COVID-19

Since the COVID-19 pandemic began to impact Australia early in 2020, Cancer Council ACT has continued to operate with minimum disruption to the business operations of the company, albeit with some changes to the way we do business because of the Government's request for all non-essential staff to work from home for non-essential services.

The pandemic restrictions meant a change to the provision of some services and wherever possible, an online option was developed for what were traditionally face to face meetings and activities. Fundraising events were severely impacted by the physical restrictions and alternate strategies were implemented quickly to ensure fundraising efforts could still continue and also importantly, to maintain contact with the Cancer Council community. Some planned physical fundraising was not implemented and subsequent expenses were also saved as a result.

The Cancer Council ACT has received funds from the Government's Coronavirus Cash Flow Boost for not-for-profit businesses. Fifty percent of those funds (\$50,000) have been received by balance date and the remainder will be received through to October 2020. The organisation was also eligible for the JobKeeper allowance for most staff.

The Cancer Council ACT ABN 33 113 296 601

NEW ACCOUNTING STANDARDS IMPLEMENTED

The Cancer Council ACT has implemented three new Accounting Standards that are applicable for the current reporting period.

AASB 15: Revenue from Contracts with Customers, AASB 1058: Income of Not-for-Profit Entities and AASB 16: Leases have been applied using the cumulative effect method; that is, by recognising the cumulative effect of initially applying AASB 15, AASB 1058 and AASB 16 as an adjustment to the opening balance of equity at 1 July 2019. Therefore, the comparative information has not been restated and continues to be reported under AASB 118: Revenue, AASB 117: Leases and AASB 1004: Contributions.

MEASUREMENT AND PERFORMANCE

How CCACT measures its performance, including any key performance indicators used by the entity.

The Cancer Council ACT currently receives one continuing funding arrangement from ACT Health to assist the provision of cancer information, prevention and support services. The services to the community are also partly funded by the Cancer Council ACT's fundraising initiatives.

For the 12 months from 1 July 2019 to 30 June 2020, the Cancer Council ACT used the Outputs and Performance Indicators required by ACT Health (ACT Government) as minimum performance indicators for the provision of these services. The aim is to exceed any quantitative and qualitative Performance Indicators set, including, for example, the number of hours of support provided, and the number of courses and workshops held. A report is provided to ACT Health every six months.

The Council was also the successful recipient of a three year grant through The ACT Government Health Canberra Grants program (May 2020) to run the Tackling Tobacco program in the ACT in 2020-23.

The Cancer Council ACT assesses its overall effectiveness in a number of ways and includes both qualitative and quantitative measures. These include monitoring the number of calls to the 13 11 20 number, wig service referrals and by email and drop-in enquiries. The number of requests for hard copy information and the number of website page hits for specific topics is another measure. General community awareness about Cancer Council ACT is important to ensure those with a diagnosis of cancer and their families know what services are available. Regular engagement with local media assists this awareness and social media is a growing means to remain engaged with the community.

DIVIDENDS

The company is limited by guarantee and is prohibited by its objects from distributing any surplus to the members. Accordingly no dividend has been paid or declared by the company since the end of the previous financial year and up to the date of this report.

MEMBERSHIP IN THE COMPANY

The company is a company limited by guarantee. If the Entity is wound up, the Constitution states that each Member is required to contribute a maximum of \$10 each towards meeting any outstanding obligations of the company. At 30 June 2020 the number of Members was 26 (2019: 20).

EVENTS SUBSEQUENT TO BALANCE DATE

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the directors, to affect substantially the operations of the company, the results of those operations or the state of affairs of the company in subsequent financial years.

DIRECTORS' BENEFITS

Since the end of the previous financial year, no director has received or become entitled to receive a benefit by reason of a contract made by the company or a related corporation with the director or with a firm of which he/she is a member, or with a company in which he/she has a substantial financial interest, except any benefit that may be deemed to accrue by reason of professional costs paid in the ordinary course of business.

ABN 33 113 296 601

INDEMNIFICATION OF OFFICERS OR AUDITORS

Every member of the Board, Auditor, Secretary and other officer for the time being of the company shall be indemnified out of the assets of the company against any liability arising out of the execution of the duties of their office which is incurred by them in defending any proceedings, whether civil or criminal, in which judgement is given in their favour or in which they are acquitted or in connection with any application under the Law in which relief is granted to them by the Court in respect of any negligence default breach of duty or breach of trust.

The company has paid a premium of \$3,741 (incl. GST) during the financial year in respect of an insurance contract insuring the directors and officers against a liability incurred as an officer for the costs or expenses to defend legal proceedings.

AUDITOR'S INDEPENDENCE DECLARATION

A copy of the auditor's independence declaration is set out on the following page.

Signed at Barton ACT this 28th day of October 2020 in accordance with a resolution of the Directors.

Director



Director





AUDITOR'S INDEPENDENCE DECLARATION

THE CANCER COUNCIL ACT

ABN 33 113 296 601

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2020 there have been no contraventions of:

- i. the auditor independence requirements as set out in the *Australian Charities and Not-for-profits Commission Act 2012* in relation to the audit; and
- ii. any applicable code of professional conduct in relation to the audit.

A handwritten signature in black ink, appearing to read "Eric Hummer".

Eric Hummer
Audit Director
Synergy Group Audit Pty Limited

Signed at Canberra 29 October 2020

▼ SYNERGY GROUP AUDIT PTY LTD
► (02) 6260 7477 ■ synergygroup.net.au ► ABN 45 104 227 063 ▼ Authorised Audit Company No. 301280
► PO Box 4789 Kingston ACT 2600 ▼ Ground Floor, 15 National Circuit, Barton ACT 2600

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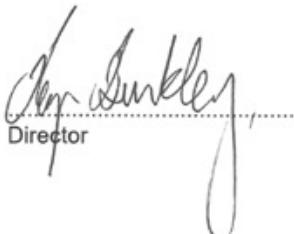
Directors' Declaration

The directors of the company declare that:

1. The financial statements and notes are in accordance with the *Australian Charities and Not-for-profit Commission Act 2012*, and
 - (a) comply with Division 60 of the *Australian Charities and Not-for-profits Regulation 2013*, Accounting Standards – Reduced Disclosure Requirements and other mandatory professional reporting requirements; and
 - (b) give a true and fair view of the company's financial position as at 30 June 2020 and of its performance for the year ended on that date;
2. In the directors' opinion, there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

Signed at Barton ACT this 28th day of October 2020 in accordance with a resolution of the Directors.

Director



Director





INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE CANCER COUNCIL ACT
ABN 33 113 296 601

Report on the Audit of the Financial Report

Qualified Opinion

We have audited the financial report of The Cancer Council ACT (the Company), which comprises the statement of financial position as at 30 June 2020, the statement of comprehensive income, the statement of changes in equity and the cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the directors' declaration for The Cancer Council ACT.

In our opinion, except for the effects on the annual financial report of the matter referred to in the Basis for Qualified Opinion paragraph below the accompanying financial report of the Company is in accordance with the Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* (ACNC Act), including:

- i. giving a true and fair view of the company's financial position as at 30 June 2020 and of its financial performance for the year then ended; and
- ii. complying with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Qualified Opinion

As is common for organisations of this type, it was not practical to maintain an effective system of internal control over the completeness of revenue from donations and fundraising until its initial entry into the accounting records. Accordingly, our audit in relation to donations, bequests and special events (fundraising) revenue totaling \$1,489,752 for the financial year (2019: \$1,535,758) was limited to the amounts recorded as being banked.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Company in accordance with the auditor independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the "Code") that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Report and the Auditor's Report Thereon

The directors are responsible for the other information. The other information comprises the information included in the Company's annual report for the year ended 30 June 2020 but does not include the financial report and our auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of the other information, we are required to report on that fact. We have nothing to report in this regard.

Directors' Responsibility for the Financial Report

The directors of the Company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as the committee determines is necessary to enable the

Synergy Group Audit Pty Ltd

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preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the ability of the Company to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintains professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for the auditor's opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the director's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in the auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify the auditor's opinion. Our conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entities or business activities within the entity to express an opinion on the financial report. We are responsible for the direction, supervision and performance of the entity audit. We remain solely responsible for our audit opinion.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during the audit.

A handwritten signature in black ink, appearing to read "Eric Hummer".

Eric Hummer
Audit Director

ehummer@synergygroup.net.au
0407 486 637

29 October 2020

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

**STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2020**

	Notes	2020	2019
		\$	\$
Operating revenue	2	2,136,102	2,064,253
Expenses			
Wig merchandise		(3,058)	(4,780)
Employee related costs	3	(972,633)	(931,158)
Fundraising costs		(270,180)	(612,463)
Research grants	3	(65,000)	(265,000)
Occupancy costs		(114,229)	(111,442)
Other administrative costs		(237,251)	(210,878)
Cancer Council Australia membership		(111,010)	(126,226)
Net surplus / (deficit)		<u>362,741</u>	<u>(197,694)</u>
Total comprehensive income/(loss) for the year		<u>362,741</u>	<u>(197,694)</u>

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

**STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2020**

	Notes	2020	2019
		\$	\$
CURRENT ASSETS			
Cash and cash equivalents	5	3,065,591	2,823,401
Receivables	6	290,068	213,050
Inventories	7	5,626	5,526
Other	8	27,246	32,986
<i>Total current assets</i>		<u>3,388,531</u>	<u>3,074,963</u>
NON CURRENT ASSETS			
Property, plant and equipment	9	74,170	86,847
Right of Use Asset - Office Lease	10	862,674	-
<i>Total non current assets</i>		<u>936,844</u>	<u>86,847</u>
<i>Total assets</i>		<u>4,325,375</u>	<u>3,161,810</u>
CURRENT LIABILITIES			
Payables	11	228,110	299,214
Provisions	12	58,703	64,152
Lease Liability - Office Lease	13	43,530	-
<i>Total current liabilities</i>		<u>330,343</u>	<u>363,366</u>
NON-CURRENT LIABILITIES			
Lease Liability - Office Lease	13	833,847	-
<i>Total non-current liabilities</i>		<u>833,847</u>	<u>-</u>
<i>Total liabilities</i>		<u>1,164,190</u>	<u>363,366</u>
<i>Net assets</i>		<u>3,161,185</u>	<u>2,798,444</u>
EQUITY			
Retained earnings		<u>3,161,185</u>	<u>2,798,444</u>
<i>Total equity</i>		<u>3,161,185</u>	<u>2,798,444</u>

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

**STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2020**

	Retained	Restricted	Total
	\$	\$	\$
Balance at 1 July 2018	2,818,385	177,753	2,996,138
Net deficit for the year	(197,694)	-	(197,694)
Transfer to/(from) restricted funds reserve	177,753	(177,753)	-
Total movements for the period	(19,941)	(177,753)	(197,694)
Balance at 1 July 2019	2,798,444	-	2,798,444
Net surplus for the year	362,741	-	362,741
Total movements for the period	362,741	-	362,741
Balance at 30 June 2020	3,161,185	-	3,161,185

¹ Restricted Funds Reserve: The restricted funds reserve relates to bequests and donations received by CCACT with a purpose specified in the bequest or by the donors. These funds are held in the restricted funds reserve until spent appropriately.

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2020

	Note	2020	2019
		\$	\$
OPERATING ACTIVITIES			
Receipts from donations, special events and other income		1,737,308	1,763,564
Merchandise receipts		10,869	12,635
Grants receipts		341,947	316,320
Interest received		43,909	51,778
Lease liability interest paid		(37,942)	-
Payments to suppliers and employees		(1,795,702)	(2,311,133)
<i>Net cash provided by / (used in) operating activities</i>		<u>300,389</u>	<u>(166,836)</u>
INVESTING ACTIVITIES			
Purchases of property, plant and equipment		(11,283)	(9,916)
Proceeds on disposal of property, plant and equipment		-	702
<i>Net cash used in investing activities</i>		<u>(11,283)</u>	<u>(9,214)</u>
FINANCING ACTIVITIES			
Finance lease payments		(46,916)	-
<i>Net cash provided by (used in) financing activities</i>		<u>(46,916)</u>	<u>-</u>
<i>Net movement in cash and cash equivalents</i>		242,190	(176,050)
<i>Cash and cash equivalents at beginning of year</i>		2,823,401	2,999,451
<i>Cash and cash equivalents at end of year</i>	5	<u>3,065,591</u>	<u>2,823,401</u>

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 1: Summary of significant accounting policies

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the *Australian Charities and Not-for-profits Commission Act 2012*. The Company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

The financial report of the Company was authorised for issue on the date of signing of the attached Directors' Declaration by the directors.

Accounting Policies

New and Amended Accounting Policies Adopted by the Company

Changes in accounting policy, new and amended accounting standards and interpretations

All new/revised/amending standards and/or interpretations that were issued prior to the sign-off date and are applicable to the current reporting period have been adopted and except for the implementation of AASB 16 (refer below) did not have a material effect on the Company's financial statements.

The Company has adopted the new accounting pronouncements which have become effective this year, the nature and effect of these changes are disclosed below.

AASB 16 Leases

AASB 16 supersedes AASB 117 'Leases' along with three Interpretations ('Determining whether an Arrangement contains a Lease', 'Operating Leases-Incentives' and 'Evaluating the Substance of Transactions Involving the Legal Form of a Lease'). The standard sets out the principles for the recognition, measurement, presentation, and disclosure of leases and requires lessees to account for most leases under a single on-balance sheet model.

The new standard has been applied using modified retrospective approach with the date of initial application of 1 July 2019. Under this method, any cumulative effect of initial application is recognised as an adjustment to the opening balance of retained earnings at 1 July 2019 and comparatives are not restated. Prior periods information has not been restated. The Company elected to use the transition practical expedient allowing the standard to be applied only to contracts that were previously identified as leases applying AASB 117 and AASB Interpretation 4 at the date of initial application.

The initial adoption of AASB 16 resulted in the recognition of a right of use asset and lease liability equal to \$924,294. No adjustment was required to retained earnings.

AASB 15 Revenue from Contracts with Customers

AASB 15 replaces AASB 118 Revenue, AASB 111 Construction Contracts and several revenue-related Interpretations. The new Standard has been applied as at 1 July 2019 using the modified retrospective approach.

Under this method, any cumulative effect of initial application is recognised as an adjustment to the opening balance of retained earnings at 1 July 2019 and comparatives are not restated.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 1: Summary of significant accounting policies (cont'd)

AASB 15 establishes a five-step model to account for revenue arising from contracts with customers and requires that revenue be recognised at an amount that reflects the consideration to which an entity expects to be entitled in exchange for transferring goods or services to a customer.

AASB 15 requires entities to exercise judgement, taking into consideration all the relevant facts and circumstances when applying each step of the model to contracts with their customers. The standard also specifies the accounting for the incremental costs of obtaining a contract and the costs directly related to fulfilling a contract. In addition, the standard requires extensive disclosures.

In accordance with the transition guidance, AASB 15 has only been applied to contracts that are incomplete as at 1 July 2019. The adoption of AASB 15 has not had a material impact on the Company's financial position or performance and there has been no adjustment to the opening balance of retained earnings at 1 July 2019 as a consequence of the adoption of this standard.

AASB 1058 Accounting for Income for Not for Profit Entities

The impact of AASB 1058 was assessed as having no impact for the 2020 financial year.

(a) Income tax

The Company is income tax exempt as a health promotion charity under the *Income Tax Assessment Act 1997*.

(b) Inventories

Wig merchandise is measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis.

(c) Financial Instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity.

Financial assets:

Financial assets are classified, at initial recognition, as subsequently measured at amortised cost, fair value through other comprehensive income (OCI), or fair value through profit or loss. The classification of financial assets at initial recognition depends on the financial asset's contractual cash flow characteristics and the Company's business model for managing them. The Company's financial assets are all classified at amortised cost and there was no change in this classification as a result of the transition to AASB 9: Financial Instruments. The Company measures financial assets at amortised cost if both of the following conditions are met:

- The financial asset is held within a business model with the objective to hold financial assets in order to collect contractual cash flows, and;
- The contractual terms of the financial asset give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding

Financial assets at amortised cost are subsequently measured using the effective interest (EIR) method and are subject to impairment. Gains and losses are recognised in profit or loss when the asset is derecognised, modified or impaired.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 1: Summary of significant accounting policies (cont'd)

(c) Financial Instruments (cont'd)

Impairment of financial assets

The Company recognises a loss allowance for expected credit losses on financial assets that are measured at amortised cost or fair value through other comprehensive income. Loss allowance is not recognised for equity measured at fair value through other comprehensive income. Expected credit losses are the probability-weighted estimate of the credit losses over the expected life of a financial instrument. A credit loss is the difference between all contractual cash flows expected to be received, all discounted at the original effective interest rate of the financial instrument. The Company used the general approach to impairment as applicable under AASB 9.

Financial Liabilities

Financial liabilities are classified, at initial recognition, as financial liabilities at fair value through profit or loss, loans and borrowings, payables, or as derivatives designated as hedging instruments in an effective hedge, as appropriate. All financial liabilities are recognised initially at fair value and, in the case of loans and borrowings and payables, net of directly attributable transaction costs. The Company has no financial liabilities at fair value through profit or loss or derivatives designated as hedging instruments in an effective hedge

(d) Property, plant and equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation or impairment write-offs. The carrying amount of property, plant and equipment is reviewed annually by the Company to ensure it is not in excess of the remaining service potential of these assets. All classes of property, plant and equipment are depreciated using the straight line or diminishing balance methods. Depreciation is charged at the following rates:

Furniture and equipment	20% straight line
Computer equipment	37.5% straight line
Motor vehicles	22.5% diminishing balance
Right of Use Assets	Lease term 6.67% (15 years)

(e) Employee benefits

Short-term employee benefits

Provision is made for the Company's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and annual leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Company's obligations for short-term employee benefits such as wages and salaries are recognised as a part of current trade and other payables in the statement of financial position.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 1: Summary of significant accounting policies (cont'd)

Other long-term employee benefits

The Company classifies employees' long service leave entitlements as other long-term employee benefits as they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Provision is made for the Company's obligation for other long-term employee benefits, which are measured at the present value of the expected future payments to be made to employees to the extent that they are not funded by the ACT Community Sector Portable Long Service Leave Scheme. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for other long-term employee benefits, the net change in the obligations is recognised in profit or loss classified under employee benefits expense.

The Company's obligations for long-term employee benefits are presented as non-current liabilities in its statement of financial position, except where the Company does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current liabilities.

Retirement benefit obligations

Defined contribution superannuation benefits

All employees of the Company receive defined contribution superannuation entitlements, for which the Company pays the fixed superannuation guarantee contribution (currently 9.5% of the employee's average ordinary salary) to the employee's superannuation fund of choice. All contributions in respect of employee's defined contributions entitlements are recognised as an expense when they become payable. The Company's obligation with respect to employees' defined contribution entitlements is limited to its obligation for any unpaid superannuation guarantee contributions at the end of the reporting period. All obligations for unpaid superannuation guarantee contributions are measured at the (undiscounted) amounts expected to be paid when the obligation is settled and are presented as current liabilities in the Company's statement of financial position.

(f) Cash and cash equivalents

Cash and cash equivalents include cash on hand and deposits held at call with banks or financial institutions.

(g) Research grants

Research grants are recognised as expenses at the time the funds are disbursed to the research body. Research grants that have been contracted but not yet paid are disclosed as commitments payable.

(h) Revenue recognition

Goods and services

Revenue from the sale of merchandise is recognised upon delivery of the goods to customers (point in time). Revenue from the rendering of a service is recognised upon the delivery of the service to the customers (point in time).

Donations, bequests and membership fees

Donations, bequests and membership fees are recognised as revenue when received.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 1: Summary of significant accounting policies (cont'd)

Grants

For project grants, revenue is recognised over the periods necessary to match the costs that it is intended to compensate provided all attaching conditions have been complied with and the performance obligations under the contract are sufficiently specific. Revenue received where the cost to which it relates has not yet been incurred is reflected as unearned revenue in the statement of financial position.

Where performance obligations under the contract are not sufficiently specific the Company recognises revenue when it gains control of (or has the right to receive) the asset (cash).

Fundraising events

Revenue and costs from fundraising events that have a specific performance obligation are recognised as revenue and expense on completion of the event (point in time). Income received and expenses incurred prior to event are recognised as income in advance (liabilities, unearned revenue) and prepayments (other current assets) respectively.

Interest income

Interest income is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Dividend and royalty income

Dividend and royalty income is recognised when received.

(i) Goods and Services Tax

All revenue and expenses are stated net of the amount of goods and services tax (GST).

(j) Impairment

At each reporting date, the Company's directors review the carrying values of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. As a not-for-profit entity, value in use, according to AASB 136 *Impairment of Assets*, is depreciated replacement cost. Any excess of the asset's carrying value over its recoverable amount is expended to the Statement of Profit or Loss and Other Comprehensive Income.

(k) Critical accounting judgement and estimates

The directors evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Company.

Key Estimates - Impairment

The Company assesses impairment at each reporting date by evaluating conditions specific to the Company that may lead to impairment of assets. Should an impairment indicator exist, the determination of the recoverable amount of the asset may require incorporation of a number of key estimates. No impairment indicators were present at 30 June 2020.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 1: Summary of significant accounting policies (cont'd)

(l) Leases

Set out below are the new accounting policies of the company upon adoption of AASB 16:

Right-of-use assets

The Company recognises right-of-use assets at the commencement date of the lease (i.e., the date the underlying asset is available for use). Right-of-use assets are measured at cost, less any accumulated depreciation and impairment losses, and adjusted for any remeasurement of lease liabilities. The cost of right-of-use assets includes the amount of lease liabilities recognised, initial direct costs incurred, and lease payments made at or before the commencement date less any lease incentives received. Unless the Company is reasonably certain to obtain ownership of the leased asset at the end of the lease term, the recognised right-of-use assets are depreciated on a straight-line basis over the shorter of its estimated useful life and the lease term. Right-of-use assets are subject to impairment.

Lease liabilities

At the commencement date, the Company measures lease liabilities measured at the present value of the lease payments unpaid at that date. The lease payments include fixed payments (including in substance fixed payments) less any lease incentives receivable, variable lease payments that depend on an index or a rate, and amounts expected to be paid under residual value guarantees.

In calculating the present value of lease payments, the Company uses the incremental borrowing rate at the lease commencement date if the interest rate implicit in the lease is not readily determinable. After the commencement date, the amount of lease liabilities is increased to reflect the accretion of interest and reduced for the lease payments made. In addition, the carrying amount of lease liabilities is remeasured if there is a modification, a change in the lease term, a change in the in-substance fixed lease payments or a change in the assessment to purchase the underlying asset. When the lease liability is remeasured, the corresponding adjustment is reflected in the right-of-use asset, or profit and loss if the right-of-use asset is already reduced to zero.

(m) Comparative information

Where necessary, comparative figures have been adjusted to conform to changes in presentation in this financial report.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
Note 2: Revenue		
Revenue from contracts with customers		
Special events	390,802	695,182
Grants	4	341,947
Online retail sales	7,234	7,104
Wig service	3,635	5,531
Training and education fees	-	5,446
Other products and services	18,987	90,121
Total revenue from contracts with customers	762,605	1,119,704
Other income		
Donations	981,189	809,378
Interest	43,909	51,778
Profit from sale of assets	-	525
Royalties	48,970	50,970
COVID-19	181,000	-
Bequests	117,762	31,198
Membership fees	667	700
Total other income	1,373,497	944,549
Total revenue	2,136,102	2,064,253

	2020
	\$
Revenue from contracts with customers	
Timing of revenue	
Special events	390,802
Grants	4
Online retail sales	23,000
Wig service	7,234
Training and education fees	3,635
Other products and services	-
Total revenue from contracts with customers	443,658
At a point in time	
Over time	

	2020	2019
	\$	\$
Note 3: Surplus / (Deficit) From Ordinary Activities		
Net surplus / (deficit) has been determined after:		
(a) Expenses		
Operating lease rentals and outgoings- office	5,000	79,918
Depreciation of non-current assets:		
► furniture, plant and equipment (Other administrative costs)	22,807	18,563
► motor vehicles (Other administrative costs)	1,153	1,483
► Right of Use Asset (Occupancy costs)	61,620	-
Total depreciation	85,580	20,046

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
Employee related costs:		
► salaries, wages and workers compensation	829,446	835,261
► FBT expense	-	(7,048)
► recruitment costs and professional development	60,887	10,519
► defined contribution superannuation plan	78,034	76,724
► movements in employee provisions	4,266	15,702
Total employee benefits	<u>972,633</u>	<u>931,158</u>
Research grants provided	<u>65,000</u>	<u>265,000</u>

Note 4: Grants Revenue

Funding body:	Unexpended funds at 30 June 2019	Grants received during the year (excluding the year revenue during the year)	Grants recognised as revenue during the year	Unexpended funds at 30 June 2020
	\$	\$	\$	\$
<u>ACT Health:</u>				
► Cancer Support Service & Smoking Cessation	-	318,947	318,947	-
► COVID-19 stimulus	-	18,000	18,000	-
<u>The Snow Foundation Limited</u>				
► Wig Service	-	5,000	5,000	-
	<u>-</u>	<u>341,947</u>	<u>341,947</u>	<u>-</u>

Note 5: Cash and cash equivalents

	2020	2019
	\$	\$
Cash on hand	850	850
Cash at bank	3,043,470	2,801,280
Deposits at call	21,271	21,271
	<u>3,065,591</u>	<u>2,823,401</u>

Note 6: Receivables

CURRENT

Trade debtors	2,327	-
Amounts receivable from related party - Cancer Council Australia	155,943	123,553
Amounts receivable from related party - Cancer Council New South Wales	45,381	55,122
Amounts receivable from related party - Cancer Council Victoria	1,798	813
Accrued Revenue - March Charge	5,552	-
Other receivables - COVID-19	77,000	-
Other receivables - GST	2,067	33,562
	<u>290,068</u>	<u>213,050</u>

No impairment indicators were present in respect of receivables at 30 June 2020 or 30 June 2019.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

	2020	2019
	\$	\$
Note 7: Inventories		
Wig merchandise	<u>5,626</u>	<u>5,526</u>

No impairment indicators were present in respect of inventories at 30 June 2020 or 30 June 2019.

Note 8: Other Current Assets

Prepayments	<u>27,246</u>	<u>32,986</u>
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Note 9: Property, Plant and Equipment

Furniture, plant and equipment – at cost	117,866	117,008
Accumulated depreciation	(58,696)	(40,708)
	<u>59,170</u>	<u>76,300</u>
Motor vehicles – at cost	22,484	22,484
Accumulated depreciation	(18,527)	(17,374)
	<u>3,957</u>	<u>5,110</u>
Computer Equipment - at cost	131,454	121,029
Accumulated depreciation	(120,411)	(115,592)
	<u>11,043</u>	<u>5,437</u>
Total Property, Plant and Equipment	<u>74,170</u>	<u>86,847</u>

(a) Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year

	Computer Equipment	Furniture, plant and equipment	Motor vehicles	Total
	\$	\$	\$	\$
Balance at 1 July 2019	5,437	76,300	5,110	86,847
Additions	10,425	859	-	11,284
Depreciation expense	(4,819)	(17,989)	(1,153)	(23,961)
Balance at 30 June 2020	<u>11,043</u>	<u>59,170</u>	<u>3,957</u>	<u>74,170</u>

Note 10: Right of Use Asset

	2020	2019
	\$	\$
ROU - Office Lease	924,294	-
Acc Dep - ROU	(61,620)	-
	<u>862,674</u>	<u>-</u>

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

(a) Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year

	Right of Use Asset - Office Lease	Total
Balance at 1 July 2019	-	-
Recognised on Initial application of AASB 16 (previously classified as operating leases under AASB 117)	924,294	924,294
Depreciation expense	(61,620)	(61,620)
Balance at 30 June 2020	<u>862,674</u>	<u>862,674</u>

2020	2019
\$	\$

Note 11: Payables

CURRENT

Unsecured liabilities:

Employee benefits payable	35,602	23,278
Other creditors and accrued expenses	77,116	119,152
Amounts payable to related parties (Note 16)	112,662	154,158
Portable long service leave liability	2,730	2,626
	<u>228,110</u>	<u>299,214</u>

Note 12: Provisions

CURRENT

Employee benefits:

► Annual leave	58,703	64,152
	<u>58,703</u>	<u>64,152</u>

(a) Provision for employee benefits

Provision for employee benefits represents amounts accrued for annual leave.

The current portion for this provision includes the total amount accrued for annual leave entitlements.

Based on past experience, the Company does not expect the full amount of annual leave balances classified as current liabilities to be settled within the next 12 months. However, these amounts must be classified as current liabilities since the Company does not have an unconditional right to defer the settlement of these amounts in the event employees wish to use their entitlement.

Note 13: Lease Liability

CURRENT

Lease Liability - Office Lease	43,530	-
	<u>43,530</u>	<u>-</u>

NON-CURRENT

Lease Liability - Office Lease	833,847	-
	<u>833,847</u>	<u>-</u>

Non-cancellable lease commitment for a period (lease term) which the Company (the lessee) has the right to use an office space (office lease).

THE CANCER COUNCIL ACT
ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

Note 14: Company Details

(a) Location

The registered office and principal place of business of the Company is:

The Cancer Council ACT Limited
Unit 1, 173 Strickland Crescent
Deakin ACT 2600

(b) Activities

The Company operates in the Canberra and surrounding region providing cancer control services.

Note 15: Compensation of Key Management Personnel

The aggregate compensation of the key management personnel of the Company, including directors and executives, is set out below:

Short-term employee benefits	157,179	148,139
Post-employment benefits	14,721	13,821
Other long-term benefits	1,860	1,746
Total compensation	<hr/>	<hr/>
	173,760	163,706

The directors did not receive any remuneration directly or indirectly from the Company or any related body corporate for management of the Company, other than reimbursements of expenses incurred on behalf of the Company. This compensation is included in the Statement of Profit or Loss and Other Comprehensive Income under the category of employee benefits expense.

Note 16: Related Party Transactions

All transactions during the year were on normal commercial terms and conditions unless otherwise stated.

- The Company is a member of and has a common director with Cancer Council Australia. The Company and other membership organisations in each state and territory contribute annual membership fees, purchase fundraising merchandise and receive net fundraising income from Cancer Council Australia.

Note 17: Financial Risk Management

The Company's principal financial instruments comprise cash at bank, receivables and accounts payable. These financial instruments arise from the operations of the Company.

The carrying amounts for each category of financial instruments, measured in accordance with AASB 9 as detailed in the accounting policies to these financial statements, are as follows:

THE CANCER COUNCIL ACT
ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2020

	2020 \$	2019 \$
Financial Assets		
Financial assets at amortised cost:		
Cash and cash equivalents	3,065,591	2,823,401
Receivables	290,068	213,050
Total Financial Assets	<u>3,355,659</u>	<u>3,036,451</u>
Financial Liabilities		
Financial liabilities at amortised cost:		
Payables	228,110	299,214
Total Financial Liabilities	<u>228,110</u>	<u>299,214</u>

Note 18: Subsequent Events

The financial report of the Company was authorised for issue on the date of signing of the attached Directors' Declaration by the directors.



INDEPENDENT REVIEW REPORT
TO THE MEMBERS OF THE CANCER COUNCIL ACT
ABN 33 113 296 601

Scope of Review

We have reviewed the detailed income statement of the Company for the year ended 30 June 2020. The management of the Company are responsible for the preparation and presentation of the detailed income statement and the information contained therein. We have performed a review of the detailed income statement in order to state whether, on the basis of the procedures described, anything has come to our attention that would indicate that it is not presented fairly in accordance with the accounting policies adopted in the annual financial report of the Company.

The detailed income statement has been prepared for distribution to the members of the Company. We disclaim any assumption of responsibility for any reliance on this review report or on the detailed income statement to which it relates to any person other than the members of the Company.

Our review has been conducted in accordance with Australian Auditing Standards applicable to review engagements. A review is limited primarily to inquiries of Company personnel and analytical procedures and limited sample testing applied to the financial data. These procedures do not provide all the evidence that would be required in an audit, thus the level of assurance provided is less than given in an audit. We have not performed an audit on the detailed income statement and, accordingly, we do not express an audit opinion.

Statement

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the detailed income statement of The Cancer Council ACT (the Company) for the year ended 30 June 2020 does not present fairly the financial performance of the Company for the year then ended in accordance with the accounting policies adopted in the annual financial report of the Company.

A handwritten signature in black ink, appearing to read "Eric Hummer".

Eric Hummer

Audit Director

ehummer@synergygroup.net.au
0407 486 637

29 October 2020

Synergy Group Audit Pty Ltd

t. (02) 6260 7477 w. synergygroup.net.au a. Ground Floor, 15 National Circuit, Barton, ACT 2600
PO Box 3789 Kingston ACT 2600 ABN 45 104 227 063 AUTHORISED AUDIT COMPANY NO. 301280

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THE CANCER COUNCIL ACT

ABN: 33 113 296 601

**DETAILED STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2020**

(To be read in conjunction with the attached Independent Review Report)

	2020 \$	2019 \$
REVENUE		
OPERATING ACTIVITIES		
Shop and online retail sales	7,234	7,104
Wig service	3,635	5,531
Grants	341,947	316,320
Membership fees	667	700
Training and education fees	-	5,446
Donations	981,189	809,378
Bequests	117,762	31,198
Special events	390,802	695,182
Other products and services	18,987	90,121
	1,862,223	1,960,980
NON-OPERATING ACTIVITIES		
Interest	43,909	51,778
Profit from sale of assets	-	525
Royalties	48,970	50,970
COVID-19 income	181,000	-
	273,879	103,273
<i>Total revenue</i>	<i>2,136,102</i>	<i>2,064,253</i>
EXPENSES		
EMPLOYEE RELATED COSTS		
FBT expense	-	(7,048)
Workers compensation insurance	4,947	3,220
Professional development	7,587	10,054
Wages & Salaries	824,499	832,041
Superannuation	78,034	76,724
Provision for annual leave	(5,449)	7,265
Provision for long service leave	9,715	8,437
Recruitment fees	53,300	465
<i>Total Employee related costs</i>	<i>972,633</i>	<i>931,158</i>
MERCHANDISE		
Wig merchandise	3,058	4,780
<i>Total Wig Merchandise</i>	<i>3,058</i>	<i>4,780</i>

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

DETAILED STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 30 JUNE 2020 (continued)

(To be read in conjunction with the attached Independent Review Report)

	2020	2019
	\$	\$
FUNDRAISING COSTS		
Fundraising purchases of services	104,267	103,651
Fundraising merchandise	11,341	995
Fundraising face to face	150,864	487,924
National events	3,708	19,893
Total Fundraising Costs	<u>270,180</u>	<u>612,463</u>
RESEARCH GRANTS		
Grants for cancer research	65,000	265,000
Total Research Grants	<u>65,000</u>	<u>265,000</u>
OTHER ADMINISTRATIVE COSTS		
Advertising & promotion	6,171	3,979
Staff and committee amenities	3,941	4,661
Audit & accounting	15,150	15,950
Bank charges	10,292	13,103
Cleaning, supplies & services	6,532	9,810
Compensation Payment	7,230	-
Client resources	17,445	16,433
Consultancy fees	3,682	440
Depreciation	23,961	20,046
Donations	500	-
Freight & postage	6,611	6,580
Hire of equipment and premises	1,965	2,022
IT support	32,121	43,660
Legal Expenses	5,845	-
Local travel	1,250	2,023
Major meetings	6,719	8,699
Memberships & subscriptions	4,318	8,116
Motor vehicle	3,599	2,220
National Cancer Council projects	32,985	8,293
Other insurance	10,019	11,132
Other products/services	5,580	4,744
Parking	-	1,639
Photocopier	2,811	2,590
Printing	1,858	3,441
Repairs & maintenance	411	597
Security	573	330
Stationery	2,620	4,239
Telephone & fax	6,671	5,437
Telephone support services	16,391	10,100
Travel - Interstate	-	594
Total Other Administrative Costs	<u>237,251</u>	<u>210,878</u>

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

DETAILED STATEMENT OF COMPREHENSIVE INCOME

FOR THE YEAR ENDED 30 JUNE 2020 (continued)

(To be read in conjunction with the attached Independent Review Report)

	2020	2019
	\$	\$
OCCUPANCY COSTS		
Utilities	9,087	12,444
Rent	5,000	79,918
Depreciation - ROU	61,620	-
Interest expense on lease liability	37,942	-
Landscaping	580	9,310
Relocation costs	-	9,770
Total Occupancy Costs	<u>114,229</u>	<u>111,442</u>
 CCA MEMBERSHIP FEES		
Cancer Council Australia membership fees	111,010	126,226
Total CCA Membership Fees	<u>111,010</u>	<u>126,226</u>
 <i>Total expenses</i>	<u>1,773,361</u>	<u>2,261,947</u>
 <i>Net surplus / (deficit) for the financial year</i>	<u>362,741</u>	<u>(197,694)</u>
 Amounts transferred from the restricted funds reserve	-	177,753
 <i>Net surplus / (deficit) for the financial year held in retained earnings</i>	<u>362,741</u>	<u>(19,941)</u>

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How you can help

Give Regularly

A little goes a long way and adds up over time, when you give regularly. It also gives us confidence to commit to long-term projects.

Host (or join) a fundraising event

Join one of our much loved fundraising events such as Daffodil Day, Australia's Biggest Morning Tea, Relay For Life, or you can host a fundraiser of your own and Do it For Cancer, any time you like. Get involved with your colleagues and friends to raise funds for vital support services, education and research, prevention and early detection campaigns.

Volunteer with us

People from all walks of life volunteer with Cancer Council ACT, bringing with them a wealth of skills, knowledge and experience. There are so many ways to volunteer your time and energy for Cancer Council ACT and we are always looking for dedicated volunteers to help us.

Leave a Lasting Legacy

Leaving a gift in your Will to Cancer Council ACT is a beautiful legacy. Every gift, regardless of its value, is appreciated. Gifts in Wills provide essential funds for support services, education and research in our local community.

Donate in memory of a loved one

When someone close to you passes away, a gift to Cancer Council ACT can be a meaningful tribute to your loved one. It is also a way to express hope for a Cancer Free Future.

Workplace Giving

Making a gift from your pre-tax pay is one of the simplest, most tax and cost-effective ways to donate. Employers can also show staff that they support the choices they make by matching funds donated by their employees. By setting up an automated pre-tax payroll deduction from your salary you stand with us as a committed supporter of a Cancer Free Future.

Buy Cancer Council sun protection products

A full range of sun protection merchandise is available through the Cancer Council Shop online at www.cancercouncilshop.org.au. Every purchase helps you prevent cancer and contributes financially to our goals.

For more information call **02 6257 9999**
email reception@actcancer.org
or visit www.actcancer.org.



Cancer Council ACT

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ABN: 33 113 296 601