

ANNUAL REPORT

2020–21



Why your support matters

Cancer Council ACT (CCACT) has been working to reduce the incidence and impact of cancer in the ACT community since 1968.

Our Vision

A cancer free future.

Our Purpose

We are Australia's leading cancer charity, uniting the community, providing support, investing in research, and saving lives.

Our Patron

Her Excellency Mrs Linda Hurley

Honorary Life Member

Professor Malcolm Whyte

Values

Compassion

We are compassionate and accessible to those we support.

Collaboration

We will work collaboratively wherever appropriate to best manage resources and to achieve best outcomes in cancer research, services and education.

Trust

We will be transparent in our dealings with stakeholders to engender confidence in all our activities.

Innovation

We will continually improve and innovate in our endeavour to reduce the incidence and impact of cancer.

Excellence

We will strive for excellence in all our activities.

Front cover image: Sarah McGoram, cancer survivor

President's Report

Five years ago, only one in three people with cancer in Australia survived. Investment in research by organisations like Cancer Council ACT means that, today, two in three people do. However, there is much more work to be done. Our mission drives us forward to achieve a cancer free future for everyone.



We are working to achieve this ambitious goal not only through ground-breaking research, but also critical cancer support and information services, advocacy, and education programs. These four pillars influence the day-to-day work of every team member at Cancer Council ACT. From those helping improve the cancer journey for people in our community, to health educators working to prevent a cancer diagnosis in the future, and changemakers dedicated to reforming laws to reduce cancer risk and improve care.

Between July 2020 to June 2021, Cancer Council provided support services to people on **7,741** occasions, funded two research grants with potential to deliver innovative new cancer treatments, and worked closely with ACT government agencies and other organisations to strengthen cancer services and improve the patient experience.

None of this would be possible without our passionate network of supporters, which includes community groups, corporate partners, and individuals from all walks of life. Whether you are a student donating your pocket money, a regular workplace giver, a generous individual pledging a gift in your Will, community fundraiser, or a loyal corporate partner, we have never been more grateful for you than in these challenging times.

We can't all be cancer researchers, nurses, or social workers, but as a supporter, you should know that you play a vital role just like those on the frontline, and we thank you for all that you do!

Looking forward to 2022, we will launch a new strategic plan to help build on our success and amplify our efforts. We are excited to announce we will be expanding our support services, to reach more

people affected by cancer in the ACT. In addition, Cancer Council ACT will kickstart exciting new community fundraising activities and I invite you to connect with us to keep up with all the latest news and events.

I'm very pleased to let you know that our new CEO Verity Hawkins has just joined the team, bringing a wealth of knowledge, passion, experience, and energy to lead us in strengthening our impact.

I'd like to take this opportunity to thank my fellow Directors for their support, guidance, and hard work in a year like no other. Thank you to the entire Cancer Council ACT team for the amazing work you do in the community, often under challenging conditions.

With the pandemic impacting the entire community, it has been a year of disruption, and uncertainty will no doubt remain in the year ahead. Yet, we are fully prepared and more determined than ever to be here for everyone in the ACT affected by cancer. And we won't stop until cancer does.

I hope you enjoy reading your Annual Report. You should feel very proud that you are one of the reasons that every hour, every day we are getting closer to a cancer free future.

Warmest wishes

Roger Buckley

President

How you helped

The impact of Cancer Council ACT's work goes well beyond the day-to-day support provided to people affected by cancer. It can have a long-term impact on the health and quality of life of our entire community.

Last year, over 1,900 people in the ACT were diagnosed with cancer. Many thousands more are living with the disease. Cancer affects not only the person who has it, but also their friends and families.

Cancer Council ACT works across every area of cancer – from support to prevention to research – for every cancer.

Whether personally or indirectly, cancer touches everyone in the community at some point. We are proud that despite the challenges presented by

Covid-19, we were able to work effectively with our partners and the community to make big strides towards our vision of a cancer free future, by continuing to:

- Provide professional support services and information for people affected by cancer.
- Invest in cancer prevention programs that educate the community about lifestyle factors that can decrease the risk of cancer.
- Fund local cancer research projects and provide a respected voice for people affected by cancer.



Our impact: Support

In a year like no other, Cancer Council ACT was able to provide **7,741** instances of support to people affected by cancer when they needed it most. Although times were uncertain, people weren't left lost and alone on the cancer journey, without support, education, financial advice, and other services they needed.



31,000

Visits to Cancer Council ACT website seeking information and education; a **15%** increase on the previous year

The first place people turn

For people impacted by cancer, ongoing lockdowns mean the challenges were intensified in an uncertain year. Often the first place Canberrans will turn seeking advice and support is the Cancer Council ACT website (www.actcancer.org)

In 2020-21 there were **79,212** page views on the website, a **15%** increase from the previous year. This accounted for over **31,000** visitors to the Cancer Council ACT website.

Online visitors come seeking information on cancer treatments, prevention and early detection. They are curious about local research we fund with your support and fundraising events and other activities they can engage in.

It's thanks to you that funding is available to connect our community with the cancer information they need to take positive steps for better health.

7,741

 instances of cancer support provided to people, including:

628

occasions of assistance to people seeking referrals for practical and emotional assistance from our Cancer Information and Support line

496

emails answered and calls taken on our free 13 11 20 Cancer Information and Support Line

6,430

free cancer information brochures and resources delivered to those in need

58

sessions of pro bono legal, financial planning and workplace advice

121

subsidised wigs, turbans and bamboo wig liners

2

free seminars delivered during the COVID-19 pandemic to help people cope with cancer and financial impact and uncertainty of the pandemic

Our impact: Prevention

First the bad news: without new medical breakthroughs, cancer diagnoses will continue to rise in the coming decade, as our population grows and ages.

Now the good news: we know one in three cancers can be prevented through healthy decisions we can all make every day. And positively, in most cases if cancer is detected early, treatment can be more effective.

Our Cancer Services and Prevention team delivered potentially life-saving cancer education programs to organisations, educators and Canberrans of all ages and from all walks of life.

Our goal is to reach everyone in the ACT community with education that makes a practical day-to-day difference to their health. The more people we can help minimise cancer risk to themselves and their families, the wider the social and economic benefits will be to our entire community.

Don't delay

One unforeseen consequence of the Covid-19 pandemic is that people have delayed their health check-up including regular breast, bowel and cervical cancer screenings, which can mean a delay in detecting cancer in some. During the pandemic, Cancer Council ACT has played a critical role educating and encouraging the community to keep on top of their health checks with their GP and not to put off screening.

“I am proof that cancer screening and early detection does save lives!”

Jodi Shepherd, Cancer Council ACT's Campaign and Events Lead was diagnosed with breast cancer at just 46 years old, after a routine screening.

“I was diagnosed with breast cancer, following a routine Mammogram, at Breast Screen ACT in August 2020. I had no symptoms and no family history of breast cancer.

While my journey is not over, early detection has meant my prognosis is good. I am proof that cancer screening and early detection does save lives!”





SunSmart

This year, we continued to deliver our evidence-based skin cancer prevention and education campaigns to early childhood centres, schools, workplaces, at community events and in public spaces across the ACT.

We strove to keep sun protection and early detection of skin cancer high on the public health agenda by raising awareness at events, distributing education brochures and other resources, providing professional learning opportunities, and advocating through the media.

In schools and early childhood centres:

- **90** early childhood and primary schools were guided by us to achieve SunSmart status by demonstrating their efforts to combat skin cancer in Canberra
- **440** ACT teachers and educators were equipped by us to incorporate sun protection strategies into their day-to-day activities, by completing Generation SunSmart online professional learning modules
- **1,800** active subscribers in ACT schools and early childhood services had the opportunity to get regular sun safety tips and advice in our SunSmart E-Newsletter.

440

ACT educators trained to use sun protection strategies in schools

SunSmart in the community:

- **27** one-hour SunSmart education presentations were delivered to early childhood centres and workplaces
- **13** local community events were attended by our team, to offer SunSmart education, information and free sunscreen to attendees
- **2** further ACT golf clubs introduced Cancer Council's free sun protection program for golfers, Improve Your Long Game
- **Thousands** of community members could access sun safety education and information at our Pop-Up stalls along Queen Elizabeth Terrace and Lake Burley Griffin to mark National Skin Cancer Action Week.



Reducing the impact of smoking

Although less than **10%** of Canberrans say they smoke, high rates of tobacco use still exist in our priority populations – particularly among pregnant women and Aboriginal and Torres Strait Islander communities.

In addition, use of dangerous and addictive e-cigarette products is rising at an alarming rate in the young. Many people are unaware of the dangers e-cigarettes pose, including a three-fold increase in the risk of transitioning to tobacco use.

Throughout the year we continued to work to reduce the impact of smoking in our community. We coordinated, promoted, and conducted smoking cessation programs in workplaces, schools, residential and outreach services, and the wider community. Our team provided critical quit smoking advice, resources, and support to those trying to quit.

In the community:

- **66** participants took part in 10 smoking education seminars delivered in workplaces, community, and mental health residential services
- **3** face-to-face quit smoking support sessions were provided for individuals independently requesting this service.
- **Thousands** of community members could access tobacco cessation support and resources and education on the impact of tobacco use at three community events our team attended.

Helping the homeless quit

There are high rates of tobacco dependence among people living rough, and it can be challenging to reach the homeless through mainstream programs. But a **\$10,000** grant from community group Hands Across Canberra will mean Cancer Council ACT can support 20 people experiencing homelessness to quit smoking and improve their health. Participants will be given nicotine replacement therapy and behavioural support to ensure a successful quit journey. The project is a partnership with UnitingCare's Early Morning Centre.

Tackling Tobacco

Reducing smoking-related harm in people already burdened by hardship is the focus of a new grant awarded by ACT Health. Over three years, Cancer Council ACT will use the funding to deliver the *Tackling Tobacco* program. We will support and connect people working with socio-economically disadvantaged communities to address smoking through training, education resources and networking opportunities. Five Canberra organisations are ready to launch the program.

Leading by example

For the second year in a row, Cancer Council ACT was awarded Silver status in the ACT Government's Healthier Work recognition scheme. Through the initiative, workplaces are encouraged and supported to create an environment that can enhance staff health and wellbeing. Cancer Council ACT staff have enjoyed an array of positive and engaging activities including soup and salad lunches together and a silly sock day.



Our impact: Research

Canberra's best and brightest researchers continued to work towards a cancer free future in 2021. It's only thanks to our amazing supporters that we can fund world-class research that improves quality of life with cancer and survival rates.

In 2020-21 we were able to fund **\$130,000** in ground-breaking ACT research projects through The John Curtin School of Medical Research, at The Australian National University.

Identifying game-changer treatments

The project: A common characteristic of cancer is that the body's control mechanisms can fail to kill of abnormal or unnecessary cells that are potentially cancerous. A process called cellular stress response can cause this, and Dr Steins is investigating how it can lead to myxoid liposarcoma (MLS) – a rare cancer that develops in body fat.

New possibility: Using the grant funding, Dr Steins is clarifying how this process occurs in MLS. What she learns can then be explored in relation to other cancers. Ultimately, Dr Steins' hope is that the discoveries made will lead to radically new treatment options for a range of cancers.



The researcher: Dr Anne Steins, cellular scientist



Board Directors Roger Buckley and Dr Paul Craft with research grant recipients of 2021, Dr Tanya Soboleva and Dr Anne Steins.

Preventing cancer relapse with world-first discovery

The project: Dr Soboleva's team recently made the world-first discovery of how a DNA-binding protein sustains Hodgkin Lymphoma. They now have an opportunity to develop novel therapies targeting this protein.

New possibility: this discovery offers potential to help treat the rare cancer with therapies that target cells once they become cancerous and minimise relapse. Dr Soboleva's research could also lead to new treatments for another aggressive cancer, Diffused Large B-cell Lymphoma.



The researcher: Dr Tanya Soboleva, biochemist



Update on a past grant recipient

Our 2019-20 research grant recipient, Dr Keisuke Horikawa, reported on his group's investigation in the role of the transcription factor MYB in Burkitt lymphoma, an incurable aggressive B cell lymphoma. Burkitt lymphoma expresses another transcription factor, MYC; thus, his group established retroviral gene transfer systems to transduce those transcription factors into mouse B cells. The introduction of MYB and MYC transformed otherwise normal mature B cells, suggesting the involvement of MYB in Burkitt lymphoma development. His group also tested the effect of potential MYB inhibitors on cell proliferation and survival. Among the inhibitors tested, Toyocamycin, but not the other two inhibitors, inhibited the proliferation/survival of MYB-dependent cells at a lower concentration compared to MYB-independent cells.

"I wouldn't be alive today"

At 43 years old, Sarah has now been living with a rare cancer for 25 years. Sarah is a wife to Tom and a mum to George. Sarah is a daughter, a sister, an aunty, and a friend to many.

For Sarah, the Cancer Council daffodil is a symbol of hope: that someday there will be a research breakthrough that will not just keep her in remission but will cure her of stage 4 cancer.

The only reason Sarah is still with us today is because of cancer research.

"Without funding for medical research, I wouldn't be alive today so it's essential for improving the lives of people living with cancer," she says. "It's our ticket out."



How we support our community impacted by cancer?

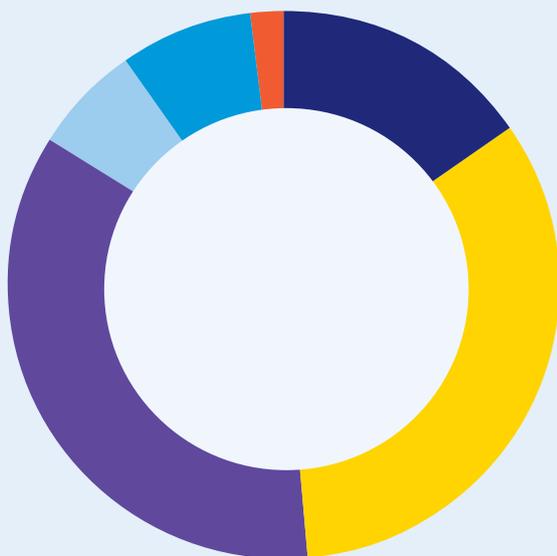
The health and wellbeing of people affected by cancer, our staff and volunteers is of paramount importance. Given this, and to comply with the ACT Government's Covid-19 health restrictions, many in-person events and activities could not run in 2020-21.

We would like to extend a heartfelt thank you to fundraising hosts and participants, donors, regular givers, sponsors, and volunteers, who have enabled us to provide important practical and emotional support, prevention programs and research to those impacted by cancer in the Canberra region.

It's because of your passion and commitment that over **\$1,600,000** was raised in 2020-21 which enabled us to continue working towards our shared vision of a cancer free future.

76%
of all our funding comes from the incredible generosity of the ACT community.

BEQUESTS
Thank you to those who supported Cancer Council ACT with a gift in their Will, leaving a powerful legacy that will support Canberrans for years to come.



- Grant Income **15.5%**
- Donations **33.4%**
- Campaigns **35.2%**
- Other **6.4%**
- Bequests **7.8%**
- Royalties **1.8%**



St Mary MacKillop College being presented with the perpetual trophy for being the highest school fundraiser for Relay Your Way, raising over \$58,000.

Campaigns and Events



Despite things being a little different in 2020–21, the **Daffodil Day Appeal** was a successful campaign overall. We received wonderful support and sponsorship from both Canberra FM and Canberra Weekly, which saw a wonderful Daffodil buzz in the Canberra community. Traditionally Daffodil Day fundraising is centred around selling merchandise and fresh daffodils at various sites in the ACT. Our community were able to purchase fresh daffodils which were delivered directly to their door by life-size giant daffodils!

Together, our amazing community who held yellow fundraisers, purchased fresh daffodils, and donated to our appeal, raised over **\$58,000** that went towards local cancer research.



Relay For Life continued in a virtual setting due to the pandemic for the second year running. Thank you to the 384 participants who Relayed Their Way raising a total of **\$144,214**.



Australia's Biggest Morning Tea saw **364** registered hosts this year, hosting morning teas back in their living-rooms and offices of businesses throughout the community, raising an amazing **\$164,857**.



Highest fundraising team, The Federal Golf Club's Longest Day.

Other fundraising activities include:

- Regular giving
- Government funding
- Direct Appeals
- Workplace giving
- Grants
- General donations

As lockdowns ease and life becomes more normal, you can get updates about our events, and cancer news and information, on our website www.actcancer.org, following us on Facebook @cancercouncilact and subscribing to our e-newsletter.



Do It For Cancer had 78 community fundraisers register for various fundraisers raising **\$97,560**



The Longest Day was introduced to our city in 2020 and saw **176** people participate raising over **\$94,000**.

Incredible achievement from our **March Charge** participants who raised over **\$50,000**. Thank you **Dry July** and our 2021 participants who raised over **\$57,000**.



Celebrating our supporters at Government House

On 12 May 2021, we had the wonderful privilege of inviting 70 of our supporters to officially launch Australia's Biggest Morning Tea at Government House hosted by Their Excellencies, The Governor-General of Australia, His Excellency General the Honourable David Hurley AC DSC (Retd) & Her Excellency Mrs Linda Hurley.

It was the perfect time for our wonderful Patron, Her Excellency Mrs Hurley, to announce and congratulate our Cancer Council ACT 2021 Research Grant Recipients. The Government House Medallion was also awarded to the whole Cancer Council ACT community as recognition and appreciation for amazing commitment – highlighting the continued support received over the past year through challenging times.



Social Corporate Responsibility

We couldn't do the work that we do without the dedicated support of our Corporate Partners.



Dealer Principal for Subaru Canberra Jon Dudok presenting Cancer Council ACT's Business Development Manager Amanda Fintan, with their new Subaru car. Photo: Michelle Kroll.

Financial Report

| | |
|--|----|
| Report of the Directors | 15 |
| Directors' Declaration | 19 |
| Independent Auditor's Report | 20 |
| Statement of Profit or Loss and Other Comprehensive Income | 22 |
| Statement of Financial Position | 23 |
| Statement of Changes in Equity | 24 |
| Statement of Cash Flows | 24 |
| Notes to the Financial Statements | 25 |
| Independent Review Report | 36 |
| Detailed Statement of Comprehensive Income | 37 |

**The Cancer Council ACT
ABN 33 113 296 601**

Report of the Directors

Your directors present their report with respect to the result of the company for the year ended 30 June 2021 and the state of the company's affairs at that date.

DIRECTORS

The following persons held office during the year ended 30 June 2021 or to the date in this report:

| Director | Date of Appointment, Occupation, and Other Directorships | Responsibility |
|--|--|-------------------------------------|
| Mr Roger Buckley JP BBA, MC | Appointed: 9 May 2016 Occupation: Company Secretary – Adria Village; Sole Trader – Registered Marriage Celebrant Director – Cancer Council Australia | President Board Nominee |
| Mr Phil Greenwood JP | Appointed: 20 March 2018 Occupation: Retired CEO Other Directorships: Director Rotary Club Tuggeranong | Vice President Board Nominee |
| Dr Paul Craft MBBS, MPH, FRACP | Appointed: 3 July 2013 Occupation: Medical Oncologist, the Canberra Hospital; Associate Professor Medical Oncology, ANU Medical School; Clinical Director, Cancer and Ambulatory Support, Canberra Hospital | Honorary Secretary Board Nominee |
| Mr Howard Pickrell B Sci Agriculture; Chartered Accountant (CA) | Appointed: 21 February 2017 Occupation: Chief Operating Officer, Australian Christian Lobby Ltd Other Directorships: Nil | Treasurer Board Nominee |
| Ms Christine Brill JP (ACT) Grad Cert Mgt, Grad Dip Empl Rel M.HRM, FSAE, FAHRI, AFACHSM, MAICD | Appointed: 20 September 2001 Occupation: Executive Officer, Doctors Health Services, Australian Medical Association | Board Nominee |
| Mr Allistar Twigg RFD, B ECON, LLB, | Appointed: 18 February 2016 Occupation: Lawyer Other Directorships: Non-executive Director of Profession of Independent Financial Advisers Ltd | Board Nominee. |
| Mr Ardi Kachru | Appointed: 21 November 2019 Occupation: Assistant Director of Marketing, Department of Veteran' Affairs Other Directorships: Nil | Board Nominee |
| Dr Denise Kraus | Appointed: 21 November 2019 Occupation: General Practitioner (FRACGP) Other Directorships: Nil | Board Nominee |
| Ms Anne Kingdon | Appointed: 21 November 2019 Occupation: Retired Lawyer Other Directorships: Secretary - Tuross Heads Rural Fire Service, Director - Southern Cross Community Housing | Board Nominee |

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated above.

During the financial year, seven meetings of directors were held. The number of meetings attended and number of meetings eligible to attend were:

**The Cancer Council ACT
ABN 33 113 296 601**

| Director | Number of Possible Meetings | Number of Meetings Attended |
|--------------------|-----------------------------|-----------------------------|
| Mr Roger Buckley | 7 | 6 |
| Mr Phil Greenwood | 7 | 6 |
| Dr Paul Craft | 7 | 6 |
| Mr Howard Pickrell | 7 | 6 |
| Ms Christine Brill | 7 | 6 |
| Mr Allistar Twigg | 7 | 7 |
| Mr Ardi Kachru | 7 | 5 |
| Dr Denise Kraus | 7 | 6 |
| Ms Anne Kingdon | 7 | 6 |

COMPANY SECRETARY

Sandra Turner was the Company Secretary from 1 July 2020 until 23 April 2021. Kata Andric has been Company Secretary since her appointment as such on 4 May 2021.

ACTIVITIES

The principal activities of the company were to provide cancer control services.

RESULTS AND REVIEW OF OPERATIONS

The net result of operations of the company was a net surplus of \$471,477 (2019-20: \$362,742 surplus).

STATE OF AFFAIRS

The COVID-19 pandemic has impacted the organisation's ability to provide some services and undertake fundraising activities as per normal and every effort has been made to continue operations without face to face contact wherever possible.

The pandemic has also impacted some fundraising activities, especially for events where community engagement is a priority. No major events were cancelled, they were realigned to online and virtual options to continue engagement and maintain fundraising income.

As the pandemic situation continues there is no guarantee it will not further affect business outcomes and planning is in place to mitigate risk.

OBJECTIVES AND STRATEGIES

Long and short term objectives of the entity;

The long-term objective of The Cancer Council ACT is to decrease the incidence and impact of cancer in the ACT.

The short-term objectives are directed towards funding and delivering programs and support that have a tangible impact on people affected by cancer, including cancer education and prevention, support programs, advocacy and provision of local cancer research grants.

Our strategies for achieving those objectives;

Strategies to achieve both short and long-term objectives include using the most appropriate evidence-based activities and tools to ensure the Cancer Council ACT realises its vision of a Cancer Free Future. This includes maintaining a portfolio of fundraising activities which engages those who share our vision, by matching their capacity and motivation to donate revenue. Building and maintaining a diverse range of skills within the Cancer Council ACT's workforce will enable the organisation to continue to deliver high quality services to its clients and customers.

**The Cancer Council ACT
ABN 33 113 296 601**

Principal activities during the year and how those activities assisted in achieving objectives;

Cancer Information, Support Services and Supportive Care for cancer patients and those affected by a diagnosis of cancer.

- Telephone information and support (13 11 20) as well as referrals to relevant Cancer Council and external service providers (eg: legal and financial planning referral service). Provision of cancer-related publications, interactive and supportive online services and access to information regarding all cancers via the Cancer Council ACT website.
- Supply of discounted wigs to people losing their hair as a result of their cancer treatment.
- Support groups for people affected by cancer.
- Free education programs including Living With Cancer and the Legal and Financial Matters seminars.

Cancer Prevention and Early Detection Program

- Smoking cessation, education and cancer prevention courses and workshops as well as one-on-one interventions to help people quit or not begin smoking at all.
- SunSmart education and skin cancer prevention information provided to early childhood centres, schools (especially primary) and organisations and businesses that have an outdoor workforce.

Research Program

- Provision of funds for cancer research and related projects in the ACT, through NHMRC (National Health and Medical Research Council) reviewed (and Board approved), annual cancer research grants.

Fundraising and Business Development Program

- The planning, coordination and successful execution of major fundraising campaigns, including Relay For Life, Australia's Biggest Morning Tea, Daffodil Day and other Cancer Council ACT and community-initiated events and activities to support the provision of services to the greater ACT region.

Direct Marketing - donations to support the services provided by Cancer Council ACT.

- The regular giving programme encourages individuals to support the Cancer Council ACT by making regular donations throughout the year, and encouraging consideration of a Will bequest to assist in the ongoing provision of Cancer Council ACT community support and education.

COVID-19

Since the COVID-19 pandemic began to impact Australia early in 2020, Cancer Council ACT has continued to operate with minimum disruption to the business operations of the company, albeit with some changes to the way we do business because of the Government's request for all non-essential staff to work from home for non-essential services.

The pandemic restrictions meant a change to the provision of some services and wherever possible, an online option was developed for what were traditionally face to face meetings and activities. Fundraising events were impacted by the physical restrictions and alternate strategies were implemented quickly to ensure fundraising efforts could still continue and also importantly, to maintain contact with the Cancer Council community. Some planned physical fundraising was not implemented and subsequent expenses were also saved as a result.

MEASUREMENT AND PERFORMANCE

How CCACT measures its performance, including any key performance indicators used by the entity.

The Cancer Council ACT currently receives one continuing service funding arrangement from ACT Health to assist the provision of cancer information, prevention and support services. The services to the community are also partly funded by the Cancer Council ACT's fundraising initiatives.

For the 12 months from 1 July 2020 to 30 June 2021, the Cancer Council ACT used the Outputs and Performance Indicators required by ACT Health (ACT Government) as minimum performance indicators for the provision of these services. The aim is to exceed any quantitative and qualitative Performance Indicators set, including, for example, the number of hours of support provided, and the number of courses and workshops held. A report is provided to ACT Health every six months.

**The Cancer Council ACT
ABN 33 113 296 601**

The Council was also the successful recipient of the following three-year grants through The ACT Government's Health Promotion Grants program. The start of these grants have been deferred to the 2021-22 financial year due to unforeseen delays, including the COVID-19 pandemic:

- Tackling Tobacco Program; and
- ENRICHing Survivorship Program.

The Cancer Council ACT assesses its overall effectiveness in a number of ways and includes both qualitative and quantitative measures. These include monitoring the number of calls to the 13 11 20 number, wig service referrals and by email and drop-in enquiries. The number of requests for hard copy information and the number of website page hits for specific topics is another measure. General community awareness about Cancer Council ACT is important to ensure those with a diagnosis of cancer and their families know what services are available. Regular engagement with local media assists this awareness and social media is a growing means to remain engaged with the community.

DIVIDENDS

The company is limited by guarantee and is prohibited by its objects from distributing any surplus to the members. Accordingly no dividend has been paid or declared by the company since the end of the previous financial year and up to the date of this report.

MEMBERSHIP IN THE COMPANY

The company is a company limited by guarantee. If the entity is wound up, the constitution states that each member is required to contribute a maximum of \$10 each towards meeting any outstanding obligations of the company. At 30 June 2021 the number of members was 18 (2020: 26).

EVENTS SUBSEQUENT TO BALANCE DATE

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the directors, to affect substantially the operations of the company, the results of those operations or the state of affairs of the company in subsequent financial years.

DIRECTORS' BENEFITS

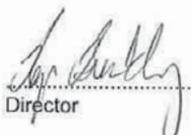
Since the end of the previous financial year, no director has received or become entitled to receive a benefit by reason of a contract made by the company or a related corporation with the director or with a firm of which he/she is a member, or with a company in which he/she has a substantial financial interest, except any benefit that may be deemed to accrue by reason of professional costs paid in the ordinary course of business.

INDEMNIFICATION OF OFFICERS OR AUDITORS

Every member of the Board, Auditor, Secretary and other officer for the time being of the company shall be indemnified out of the assets of the company against any liability arising out of the execution of the duties of their office which is incurred by them in defending any proceedings, whether civil or criminal, in which judgement is given in their favour or in which they are acquitted or in connection with any application under the Law in which relief is granted to them by the Court in respect of any negligence default breach of duty or breach of trust.

The company has paid a premium of \$3,732 (incl. GST) during the financial year in respect of an insurance contract insuring the directors and officers against a liability incurred as an officer for the costs or expenses to defend legal proceedings.

Signed at Deakin, ACT this 27th day of October 2021 in accordance with a resolution of the Directors.


.....
Director


.....
Director

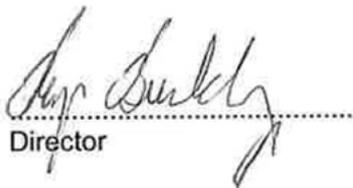
**The Cancer Council ACT
ABN 33 113 296 601**

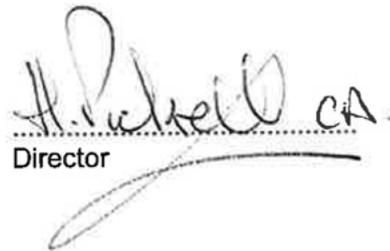
Directors' Declaration

The directors of the company declare that:

1. The financial statements and notes are in accordance with the *Australian Charities and Not-for-profit Commission Act 2012*, and
 - (a) comply with Division 60 of the *Australian Charities and Not-for-profits Regulation 2013*, Accounting Standards - Reduced Disclosure Requirements and other mandatory professional reporting requirements; and
 - (b) give a true and fair view of the company's financial position as at 30 June 2021 and of its performance for the year ended on that date;
2. In the directors' opinion, there are reasonable grounds to believe that the company will be able to pay its debts as and when they become due and payable.

Signed at Deakin, ACT this 27th day of October 2021 in accordance with a resolution of the Directors.


Director


Director



INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF THE CANCER COUNCIL ACT
ABN 33 113 296 601

Report on the Audit of the Financial Report

Qualified Opinion

We have audited the financial report of The Cancer Council ACT (the Company), which comprises the statement of financial position as at 30 June 2021, the statement of comprehensive income, the statement of changes in equity and the cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies, and the directors' declaration for The Cancer Council ACT.

In our opinion, except for the effects on the annual financial report of the matter referred to in the Basis for Qualified Opinion paragraph below the accompanying financial report of the Company is in accordance with the Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012* (ACNC Act), including:

- i. giving a true and fair view of the Company's financial position as at 30 June 2021 and of its financial performance for the year then ended; and
- ii. complying with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Qualified Opinion

As is common for organisations of this type, it was not practical to maintain an effective system of internal control over the completeness of revenues from fundraising activities involving 'agents' that manually collect and submit donor monies to the Company. Accordingly, our audit in relation to revenue collected by agents totaling \$184,884 for the financial year was limited to the amounts recorded as banked by the Company.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the Company in accordance with the auditor independence requirements of the *Australian Charities and Not-for-profits Commission Act 2012* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants (including independence standards)* (the "Code") that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Information Other than the Financial Report and the Auditor's Report Thereon

The directors are responsible for the other information. The other information comprises the information included in the Company's annual report for the year ended 30 June 2021 but does not include the financial report and our auditor's report thereon.

Our opinion on the financial report does not cover the other information and accordingly we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial report, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or our knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work we have performed, we conclude that there is a material misstatement of the other information, we are required to report on that fact. We have nothing to report in this regard.

Directors' Responsibility for the Financial Report

The directors of the Company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards – Reduced Disclosure Requirements and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as the committee determines is necessary to enable the

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PO Box 3789 Kingston ACT 2600 ABN 45 104 227 063 AUTHORISED AUDIT COMPANY NO. 301280

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preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors are responsible for assessing the ability of the Company to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the Company or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintains professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for the auditor's opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the director's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in the auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify the auditor's opinion. Our conclusions are based on the audit evidence obtained up to the date of the auditor's report. However, future events or conditions may cause the entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during the audit.

We also provide the directors with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, actions taken to eliminate threats or safeguards applied.

A handwritten signature in black ink, appearing to read "Eric Hummer".

Eric Hummer
Audit Director

ehummer@synergygroup.net.au
0407 486 637

28 October 2021



THE CANCER COUNCIL ACT
ABN: 33 113 296 601

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2021

| | Notes | 2021 | 2020 |
|---|-------|----------------|----------------|
| | | \$ | \$ |
| Operating revenue | 2 | 2,185,714 | 2,136,102 |
| Expenses | | | |
| Wig merchandise | | (2,927) | (3,058) |
| Employee related costs | 3 | (1,081,874) | (972,633) |
| Fundraising costs | | (114,365) | (270,180) |
| Research grants | 3 | (126,250) | (65,000) |
| Occupancy costs | | (108,225) | (114,229) |
| Other administrative costs | | (213,051) | (237,251) |
| Cancer Council Australia membership | | (67,574) | (111,010) |
| Net surplus for the year | | <u>471,448</u> | <u>362,741</u> |
| Total comprehensive income for the year | | <u>471,448</u> | <u>362,741</u> |

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

STATEMENT OF FINANCIAL POSITION**AS AT 30 JUNE 2021**

| | Notes | 2021 \$ | 2020 \$ |
|--------------------------------------|-------|------------------|------------------|
| CURRENT ASSETS | | | |
| Cash and cash equivalents | 5 | 3,695,165 | 3,065,591 |
| Receivables | 6 | 268,077 | 290,068 |
| Wig merchandise | | 5,637 | 5,626 |
| Prepayments | | 38,748 | 27,246 |
| <i>Total current assets</i> | | <u>4,007,627</u> | <u>3,388,531</u> |
| NON CURRENT ASSETS | | | |
| Property, plant and equipment | 7 | 60,271 | 74,170 |
| Right-of-use assets | 8 | 811,465 | 862,674 |
| <i>Total non current assets</i> | | <u>871,736</u> | <u>936,844</u> |
| <i>Total assets</i> | | <u>4,879,363</u> | <u>4,325,375</u> |
| CURRENT LIABILITIES | | | |
| Payables | 9 | 210,872 | 228,110 |
| Annual leave provision | | 28,470 | 58,703 |
| Lease liability | 10 | 48,659 | 43,530 |
| Contract liabilities | 4 | 163,107 | - |
| <i>Total current liabilities</i> | | <u>451,108</u> | <u>330,343</u> |
| NON-CURRENT LIABILITIES | | | |
| Lease Liability | 10 | 795,482 | 833,847 |
| <i>Total non-current liabilities</i> | | <u>795,482</u> | <u>833,847</u> |
| <i>Total liabilities</i> | | <u>1,246,590</u> | <u>1,164,190</u> |
| <i>Net assets</i> | | <u>3,632,773</u> | <u>3,161,185</u> |
| EQUITY | | | |
| Retained earnings | | 3,632,773 | 3,161,185 |
| <i>Total equity</i> | | <u>3,632,773</u> | <u>3,161,185</u> |

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT
ABN: 33 113 296 601

STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2021

| | Retained | Total |
|----------------------------|------------------|------------------|
| | \$ | \$ |
| Balance at 1 July | 3,161,185 | 2,798,444 |
| Opening balance adjustment | 140 | - |
| Net surplus for the year | 471,448 | 362,741 |
| Balance 30 June | <u>3,632,773</u> | <u>3,161,185</u> |

The accompanying notes form part of these financial statements.

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2021

| | Note | 2021 | 2020 |
|--|-------------|------------------|------------------|
| | | \$ | \$ |
| OPERATING ACTIVITIES | | | |
| Receipts from donations, special events and other income | | 2,052,715 | 1,737,308 |
| Merchandise receipts | | 12,695 | 10,869 |
| Grants receipts | | 363,008 | 341,947 |
| Interest received | | 10,927 | 43,909 |
| Lease interest paid | | (36,075) | (37,942) |
| Payments to suppliers and employees | | (1,711,569) | (1,795,702) |
| <i>Net cash provided by / (used in) operating activities</i> | | <u>691,701</u> | <u>300,389</u> |
| INVESTING ACTIVITIES | | | |
| Purchases of property, plant and equipment | | (18,423) | (11,283) |
| <i>Net cash used in investing activities</i> | | <u>(18,423)</u> | <u>(11,283)</u> |
| FINANCING ACTIVITIES | | | |
| Lease principal repayments | | (43,704) | (46,916) |
| <i>Net cash provided by (used in) financing activities</i> | | <u>(43,704)</u> | <u>(46,916)</u> |
| <i>Net movement in cash and cash equivalents</i> | | 629,574 | 242,190 |
| <i>Cash and cash equivalents at beginning of year</i> | | 3,065,591 | 2,823,401 |
| <i>Cash and cash equivalents at end of year</i> | 5 | <u>3,695,165</u> | <u>3,065,591</u> |

The accompanying notes form part of these financial statements.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021**Note 1: Summary of significant accounting policies**

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the *Australian Charities and Not-for-profits Commission Act 2012*. The Company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

The financial report of the Company was authorised for issue on the date of signing of the attached Directors' Declaration by the directors.

(a) Income tax

The Company is income tax exempt as a health promotion charity under the *Income Tax Assessment Act 1997*.

(b) Inventories

Wig merchandise is measured at the lower of cost and net realisable value. Costs are assigned on a first-in first-out basis.

(c) Financial Instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity.

Financial assets:

Financial assets are classified, at initial recognition, as subsequently measured at amortised cost, fair value through other comprehensive income (OCI), or fair value through profit or loss. The classification of financial assets at initial recognition depends on the financial asset's contractual cash flow characteristics and the Company's business model for managing them. The Company measures financial assets at amortised cost if both of the following conditions are met:

- The financial asset is held within a business model with the objective to hold financial assets in order to collect contractual cash flows, and;
- The contractual terms of the financial asset give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding.

The Company's current financial assets are all classified at amortised cost and there has been no change in the classification of financial assets from prior years.

Financial assets at amortised cost are subsequently measured using the effective interest (EIR) method and are subject to impairment. Gains and losses are recognised in profit or loss when the asset is derecognised, modified or impaired.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021**Note 1: Summary of significant accounting policies (cont'd)****(c) Financial Instruments (cont'd)**Impairment of financial assets

The Company recognises a loss allowance for expected credit losses on financial assets that re measured at amortised cost or fair value through other comprehensive income. Loss allowance is not recognised for equity measured at fair value through other comprehensive income. Expected credit losses are the probability-weighted estimate of the credit losses over the expected life of a financial instrument. A credit loss is the difference between all contractual cash flows expected to be received, all discounted at the original effective interest rate of the financial instrument. The Company used the general approach to impairment as applicable under AASB 9.

Financial Liabilities

Financial liabilities are initially measured at the transaction price. Financial liabilities are subsequently measured at amortised cost using the effective interest rate method or at fair value through profit and loss. Trade and other payables are measured at amortised cost.

(d) Property, plant and equipment

Each class of property, plant and equipment is carried at cost less, where applicable, any accumulated depreciation or impairment write-offs. The carrying amount of property, plant and equipment is reviewed annually by the Company to ensure it is not in excess of the remaining service potential of these assets. All classes of property, plant and equipment are depreciated using the straight line or diminishing balance methods. Depreciation is charged at the following rates:

| | |
|-------------------------|-----------------------------|
| Furniture and equipment | 20% straight line |
| Computer equipment | 37.5% straight line |
| Motor vehicles | 22.5% diminishing balance |
| Right of Use Assets | Lease term 6.67% (15 years) |

(e) Employee benefitsShort-term employee benefits

Provision is made for the Company's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and annual leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled. Based on past experience, the Company does not expect the full amount of annual leave balances classified as current liabilities to be settled within the next 12 months. However, these amounts must be classified as current liabilities since the Company does not have an unconditional right to defer the settlement of these amounts in the event employees wish to use their entitlement.

The Company's obligations for short-term employee benefits such as wages and salaries are recognised as a part of current trade and other payables in the statement of financial position.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021**Note 1: Summary of significant accounting policies (cont'd)***Other long-term employee benefits*

The Company classifies employees' long service leave entitlements as other long-term employee benefits as they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Provision is made for the Company's obligation for other long-term employee benefits, which are measured at the present value of the expected future payments to be made to employees to the extent that they are not funded by the ACT Community Sector Portable Long Service Leave Scheme. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for other long-term employee benefits, the net change in the obligations is recognised in profit or loss classified under employee benefits expense.

The Company's obligations for long-term employee benefits are presented as non-current liabilities in its statement of financial position, except where the Company does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current liabilities.

*Retirement benefit obligations**Defined contribution superannuation benefits*

All employees of the Company receive defined contribution superannuation entitlements, for which the Company pays the fixed superannuation guarantee contribution (currently 9.5% of the employee's average ordinary salary) to the employee's superannuation fund of choice. All contributions in respect of employee's defined contributions entitlements are recognised as an expense when they become payable. The Company's obligation with respect to employees' defined contribution entitlements is limited to its obligation for any unpaid superannuation guarantee contributions at the end of the reporting period. All obligations for unpaid superannuation guarantee contributions are measured at the (undiscounted) amounts expected to be paid when the obligation is settled and are presented as current liabilities in the Company's statement of financial position.

(f) Cash and cash equivalents

Cash and cash equivalents include cash on hand and deposits held at call with banks or financial institutions.

(g) Research grants

Research grants are recognised as expenses at the time the funds are disbursed to the research body. Research grants that have been contracted but not yet paid are disclosed as commitments payable.

(h) Revenue recognition*Goods and services*

Revenue from the sale of merchandise is recognised upon delivery of the goods to customers (point in time). Revenue from the rendering of a service is recognised upon the delivery of the service to the customers (point in time).

THE CANCER COUNCIL ACT**ABN: 33 113 296 601****NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021****Note 1: Summary of significant accounting policies (cont'd)**Special events, donations, bequests and membership fees

Donations, bequests and membership fees are recognised as income when received except where for amounts receivable from other State Cancer Council's where an existing arrangement is in place that establishes an entitlement to the monies receivable which are recognised when the right to receive the contributions is confirmed.

Grants and Government Assistance

Where performance obligations for the grants and other government assistance are not sufficiently specific, the Company recognises revenue when it gains control of (or has the right to receive) the asset (cash), within the scope of AASB 1058 *Income for Not-for-Profit Entities*.

Where a grant is subject to specific performance obligations and conditions that must be satisfied by the Company, revenue is recognised in the period in which contract costs are incurred for which the government funding is intended to compensate provided all attaching conditions have been complied with and the performance obligations under the contract have been met (within the scope of AASB 15 *Revenue from Contracts with Customers*). Revenue received where the cost to which it relates has not yet been incurred is deferred by recognition of a contract liability in the Statement of Financial Position.

Fundraising events

Revenue and costs from fundraising events that have a specific performance obligation are recognised as revenue and expense on completion of the event (point in time). Income received and expenses incurred prior to event are recognised as income in advance (liabilities, unearned revenue) and prepayments (other current assets) respectively.

Interest income

Interest income is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

Dividend and royalty income

Dividend and royalty income is recognised when received.

(i) Goods and Services Tax

All revenue and expenses are stated net of the amount of goods and services tax (GST).

(j) Impairment

At each reporting date, the Company's directors review the carrying values of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, is compared to the asset's carrying value. As a not-for-profit entity, value in use, according to AASB 136 *Impairment of Assets*, is depreciated replacement cost. Any excess of the asset's carrying value over its recoverable amount is expensed to the Statement of Profit or Loss and Other Comprehensive Income.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021**Note 1: Summary of significant accounting policies (cont'd)*****(k) Critical accounting judgement and estimates***

The directors evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Company.

Key Estimates - Impairment

The Company assesses impairment at each reporting date by evaluating conditions specific to the Company that may lead to impairment of assets. Should an impairment indicator exist, the determination of the recoverable amount of the asset may require incorporation of a number of key estimates. No impairment indicators were present at 30 June 2021.

Key judgements - Performance obligations under AASB 15

To identify a performance obligation under AASB 15, the promise must be sufficiently specific to be able to determine when the obligation is satisfied. Management exercises judgement to determine whether the promise is sufficiently specific by taking into account any conditions specified in the arrangement, explicit or implicit, regarding the promised goods or services. In making this assessment, management includes the nature/ type, cost/ value, quantity and the period of transfer related to the goods or services promised.

Key judgements - Significant judgement in determining the lease term of contracts with renewal options

The Company determines the lease term as the non-cancellable term of the lease, together with any periods covered by an option to extend the lease if it is reasonably certain to be exercised, or any periods covered by an option to terminate the lease, if it is reasonably certain not to be exercised.

The Company applies judgement in evaluating whether it is reasonably certain to exercise the option to renew. That is, it considers all relevant factors that create an economic incentive for it to exercise the renewal. After the commencement date, the Company reassesses the lease term if there is a significant event or change in circumstances that is within its control and affects its ability to exercise (or not to exercise) the option to renew.

THE CANCER COUNCIL ACT
ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 1: Summary of significant accounting policies (cont'd)

(l) Leases

Set out below are the new accounting policies of the company upon adoption of AASB 16:

Right-of-use assets

The Company recognises right-of-use assets at the commencement date of the lease (i.e., the date the underlying asset is available for use). Right-of-use assets are measured at cost, less any accumulated depreciation and impairment losses, and adjusted for any remeasurement of lease liabilities. The cost of right-of-use assets includes the amount of lease liabilities recognised, initial direct costs incurred, and lease payments made at or before the commencement date less any lease incentives received. Unless the Company is reasonably certain to obtain ownership of the leased asset at the end of the lease term, the recognised right-of-use assets are depreciated on a straight-line basis over the shorter of its estimated useful life and the lease term. Right-of-use assets are subject to impairment.

Lease liabilities

At the commencement date, the Company measures lease liabilities measured at the present value of the lease payments unpaid at that date. The lease payments include fixed payments (including in substance fixed payments) less any lease incentives receivable, variable lease payments that depend on an index or a rate, and amounts expected to be paid under residual value guarantees.

In calculating the present value of lease payments, the Company uses the incremental borrowing rate at the lease commencement date if the interest rate implicit in the lease is not readily determinable. After the commencement date, the amount of lease liabilities is increased to reflect the accretion of interest and reduced for the lease payments made. In addition, the carrying amount of lease liabilities is remeasured if there is a modification, a change in the lease term, a change in the in-substance fixed lease payments or a change in the assessment to purchase the underlying asset. When the lease liability is remeasured, the corresponding adjustment is reflected in the right-of-use asset, or profit and loss if the right-of-use asset is already reduced to zero.

(m) Comparative information

Where necessary, comparative figures have been adjusted to conform to changes in presentation in this financial report.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

| | | 2021 | 2020 |
|---|---|------------------|------------------|
| | | \$ | \$ |
| Note 2: Revenue | | | |
| Revenue from contracts with customers | | | |
| Grants | 4 | 325,007 | 341,947 |
| Online retail sales | | 8,798 | 7,234 |
| Wig service | | 2,744 | 3,635 |
| Other products and services | | 10 | 18,987 |
| Total revenue from contracts with customers | | <u>336,559</u> | <u>762,605</u> |
| Other income | | | |
| Donations | | 922,055 | 981,189 |
| Special events | | 613,974 | 390,802 |
| Interest | | 10,927 | 43,909 |
| Royalties | | 39,148 | 48,970 |
| COVID-19 Government assistance | | 91,500 | 181,000 |
| Bequests | | 170,565 | 117,762 |
| Membership fees | | 986 | 667 |
| Total other income | | <u>1,849,155</u> | <u>1,373,497</u> |
| Total revenue | | <u>2,185,714</u> | <u>2,136,102</u> |
| Revenue from contracts with customers | | | |
| Timing of revenue - At a point in time | | | |
| Grants | 4 | - | 23,000 |
| Online retail sales | | 8,798 | 7,234 |
| Wig service | | 2,744 | 3,635 |
| Other products and services | | 10 | 18,987 |
| Total revenue form contracts with customers | | <u>11,552</u> | <u>52,856</u> |
| Timing of revenue - Over time | | | |
| Grants | 4 | 325,007 | 318,947 |
| | | <u>325,007</u> | <u>318,947</u> |
| Note 3: Surplus / (Deficit) from ordinary activities | | | |
| Net surplus / (deficit) has been determined after: | | | |
| <i>(a) Expenses</i> | | | |
| Operating lease rentals and outgoings- office | | <u>1,107</u> | <u>5,000</u> |
| Depreciation of non-current assets: | | | |
| ▶ furniture, plant and equipment (Other administrative costs) | | 31,432 | 22,807 |
| ▶ motor vehicles (Other administrative costs) | | 890 | 1,153 |
| ▶ right-of-use assets | | 61,677 | 61,620 |
| Total depreciation | | <u>93,999</u> | <u>85,580</u> |

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021**Note 3: Surplus / (Deficit) from ordinary activities (cont'd)**

| | 2021 | 2020 |
|--|------------------|----------------|
| | \$ | \$ |
| Employee related costs: | | |
| ▶ salaries, wages and workers compensation | 979,352 | 829,446 |
| ▶ FBT expense | | - |
| ▶ recruitment costs and professional development | 37,856 | 60,887 |
| ▶ defined contribution superannuation plan | 84,700 | 78,034 |
| ▶ movements in employee provisions | (20,034) | 4,266 |
| Total employee benefits | <u>1,081,874</u> | <u>972,633</u> |
| Research grants provided | <u>126,250</u> | <u>65,000</u> |

Note 4: Grants revenue and contract liabilities

| Funding body: | Unexpended funds at 30 June 2020 | Grants received during the year (ex-GST) | Grants recognised as revenue during the year | Unexpended funds at 30 June 2021 |
|--|--|---|--|--|
| | \$ | \$ | \$ | \$ |
| ACT Health: | | | | |
| ▶ Cancer Support Service & Smoking Cessation | - | 325,007 | 325,007 | - |
| ▶ Tackling Tobacco in the ACT | - | 129,100 | - | 129,100 |
| ▶ Enriching Survivorship Program ACT | - | 34,007 | - | 34,007 |
| | <u>-</u> | <u>488,114</u> | <u>325,007</u> | <u>163,107</u> |

| | 2021 | 2020 |
|--|------------------|------------------|
| | \$ | \$ |
| Note 5: Cash and cash equivalents | | |
| Cash on hand | 850 | 850 |
| Cash at bank | 3,673,044 | 3,043,470 |
| Deposits at call | 21,271 | 21,271 |
| | <u>3,695,165</u> | <u>3,065,591</u> |

Note 6: Receivables**CURRENT**

| | | |
|--|----------------|----------------|
| Trade debtors | 16,632 | 2,327 |
| Amounts receivable from related party - Cancer Council Australia | 159,422 | 155,943 |
| Amounts receivable from related party - Cancer Council New South Wales | 87,438 | 50,933 |
| Amounts receivable from related party - Cancer Council Victoria | 2,313 | 1,798 |
| Other receivables - COVID-19 | - | 77,000 |
| Other receivables - GST | 2,272 | 2,067 |
| | <u>268,077</u> | <u>290,068</u> |

No impairment indicators were present in respect of receivables at 30 June 2021 or 30 June 2020.

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

| | 2021 | 2020 |
|--|---------------|---------------|
| | \$ | \$ |
| Note 7: Property, plant and equipment | | |
| Furniture, plant and equipment – at cost | 117,866 | 117,866 |
| Accumulated depreciation | (76,746) | (58,696) |
| | <u>41,120</u> | <u>59,170</u> |
| Motor vehicles – at cost | 22,484 | 22,484 |
| Accumulated depreciation | (19,417) | (18,527) |
| | <u>3,067</u> | <u>3,957</u> |
| Computer Equipment - at cost | 149,877 | 131,454 |
| Accumulated depreciation | (133,793) | (120,411) |
| | <u>16,084</u> | <u>11,043</u> |
| Total Property, Plant and Equipment | <u>60,271</u> | <u>74,170</u> |

(a) Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year

| | Computer Equipment | Furniture, plant and equipment | Motor vehicles | Total |
|-------------------------|-----------------------|--------------------------------------|-------------------|---------------|
| | \$ | \$ | \$ | \$ |
| Balance at 1 July 2020 | 11,043 | 59,170 | 3,957 | 74,170 |
| Additions | 18,423 | - | - | 18,423 |
| Depreciation expense | (13,382) | (18,050) | (890) | (32,322) |
| Balance at 30 June 2021 | <u>16,084</u> | <u>41,120</u> | <u>3,067</u> | <u>60,271</u> |

| | 2021 | 2020 |
|------------------------------------|----------------|----------------|
| | \$ | \$ |
| Note 8: Right-of-use assets | | |
| Office lease and photocopier | 934,762 | 924,294 |
| Accumulated depreciation | (123,297) | (61,620) |
| | <u>811,465</u> | <u>862,674</u> |

(a) Movement in the carrying amount of right-of-use assets between the beginning and the end of the current financial year

| | Right of Use Asset | Total |
|-------------------------|-----------------------|----------------|
| Balance at 1 July 2020 | 862,674 | 862,674 |
| Additions | 10,468 | 10,468 |
| Depreciation expense | (61,677) | (61,677) |
| Balance at 30 June 2021 | <u>811,465</u> | <u>811,465</u> |

THE CANCER COUNCIL ACT

ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

| | 2021 | 2020 |
|--|----------------|----------------|
| | \$ | \$ |
| Note 9: Payables | | |
| CURRENT | | |
| <i>Unsecured liabilities:</i> | | |
| Employee benefits payable | 35,721 | 35,602 |
| Other creditors and accrued expenses | 70,546 | 77,116 |
| Amounts payable to related parties (Note 13) | 101,895 | 112,662 |
| Portable long service leave liability | 2,710 | 2,730 |
| | <u>210,872</u> | <u>228,110</u> |
| | <u>210,872</u> | <u>228,110</u> |
| Note 10: Lease liability | | |
| CURRENT | | |
| Lease liability - Office Lease & Photocopier | 48,659 | 43,530 |
| | <u>48,659</u> | <u>43,530</u> |
| | <u>48,659</u> | <u>43,530</u> |
| NON-CURRENT | | |
| Lease liability - Office Lease & Photocopier | 795,482 | 833,847 |
| | <u>795,482</u> | <u>833,847</u> |
| | <u>795,482</u> | <u>833,847</u> |

At balance date, the Company has remaining lease commitments payable of \$1,072,541 in respect of the above office and photocopier leases.

Note 11: Company Details*(a) Location*

The registered office and principal place of business of the Company is:

The Cancer Council ACT Limited
 Unit 1, 173 Strickland Crescent
 Deakin ACT 2600

(b) Activities

The Company operates in the Canberra and surrounding region providing cancer control services.

THE CANCER COUNCIL ACT
ABN: 33 113 296 601

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2021

Note 12: Compensation of Key Management Personnel

The aggregate compensation of the key management personnel of the Company, including directors and executives, is set out below:

| | 2021 | 2020 |
|------------------------------|----------------|----------------|
| | \$ | \$ |
| Short-term employee benefits | 125,384 | 157,179 |
| Post-employment benefits | 16,139 | 14,721 |
| Other long-term benefits | 1,564 | 1,860 |
| Termination benefits | 79,088 | - |
| Total compensation | 222,175 | 173,760 |

The directors did not receive any remuneration directly or indirectly from the Company or any related body corporate for management of the Company, other than reimbursements of expenses incurred on behalf of the Company. This compensation is included in the Statement of Profit or Loss and Other Comprehensive Income under the category of employee benefits expense.

Note 13: Related Party Transactions

All transactions during the year were on normal commercial terms and conditions unless otherwise stated.

► The Company is a member of and has a common director with Cancer Council Australia. The Company and other membership organisations in each state and territory contribute annual membership fees, purchase fundraising merchandise and receive net fundraising income from Cancer Council Australia.

Note 14: Financial Risk Management

The Company's principal financial instruments comprise cash at bank, receivables and accounts payable. These financial instruments arise from the operations of the Company.

The carrying amounts for each category of financial instruments, measured in accordance with AASB 9 as detailed in the accounting policies to these financial statements, are as follows:

Financial Assets

Financial assets at amortised cost:

| | | |
|---------------------------|-----------|-----------|
| Cash and cash equivalents | 3,695,165 | 3,065,591 |
| Receivables | 268,077 | 290,068 |

Total Financial Assets

3,963,242 **3,355,659**

Financial Liabilities

Financial liabilities at amortised cost:

| | | |
|-------------------|---------|---------|
| Payables | 210,872 | 228,110 |
| Lease liabilities | 844,141 | 877,377 |

Total Financial Liabilities

1,055,013 **1,105,487**

Note 15: Subsequent Events

The financial report of the Company was authorised for issue on the date of signing of the attached Directors' Declaration by the directors.



INDEPENDENT REVIEW REPORT
TO THE MEMBERS OF THE CANCER COUNCIL ACT
ABN 33 113 296 601

Scope of Review

We have reviewed the detailed income statement of the Company for the year ended 30 June 2021. The management of the Company are responsible for the preparation and presentation of the detailed income statement and the information contained therein. We have performed a review of the detailed income statement in order to state whether, on the basis of the procedures described, anything has come to our attention that would indicate that it is not presented fairly in accordance with the accounting policies adopted in the annual financial report of the Company.

The detailed income statement has been prepared for distribution to the members of the Company. We disclaim any assumption of responsibility for any reliance on this review report or on the detailed income statement to which it relates to any person other than the members of the Company.

Our review has been conducted in accordance with Australian Auditing Standards applicable to review engagements. A review is limited primarily to inquiries of Company personnel and analytical procedures and limited sample testing applied to the financial data. These procedures do not provide all the evidence that would be required in an audit, thus the level of assurance provided is less than given in an audit. We have not performed an audit on the detailed income statement and, accordingly, we do not express an audit opinion.

Statement

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the detailed income statement of The Cancer Council ACT (the Company) for the year ended 30 June 2021 does not present fairly the financial performance of the Company for the year then ended in accordance with the accounting policies adopted in the annual financial report of the Company.

A handwritten signature in black ink, appearing to read "Eric Hummer".

Eric Hummer
Audit Director

ehummer@synergygroup.net.au
0407 486 637

28 October 2021

Synergy Group Audit Pty Ltd

t. (02) 6260 7477 w. synergygroup.net.au a. Ground Floor, 15 National Circuit, Barton, ACT 2600
PO Box 3789 Kingston ACT 2600 ABN 45 104 227 063 AUTHORISED AUDIT COMPANY NO. 301280

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THE CANCER COUNCIL ACT

ABN: 33 113 296 601

DETAILED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2021*(To be read in conjunction with the attached Independent Review Report)*

| | 2021 | 2020 |
|----------------------------------|------------------|------------------|
| | \$ | \$ |
| REVENUE | | |
| OPERATING ACTIVITIES | | |
| Shop and online retail sales | 8,798 | 7,234 |
| Wig service | 2,744 | 3,635 |
| Grants | 325,007 | 336,947 |
| Membership fees | 986 | 667 |
| Donations | 922,055 | 986,189 |
| Bequests | 170,565 | 117,762 |
| Special events | 613,974 | 390,802 |
| Other products and services | 10 | 18,987 |
| | <u>2,044,139</u> | <u>1,862,223</u> |
| NON-OPERATING ACTIVITIES | | |
| Interest | 10,927 | 43,909 |
| Royalties | 39,148 | 48,970 |
| COVID-19 income | 91,500 | 181,000 |
| | <u>141,575</u> | <u>273,879</u> |
| <i>Total revenue</i> | <u>2,185,714</u> | <u>2,136,102</u> |
| EXPENSES | | |
| EMPLOYEE RELATED COSTS | | |
| Workers compensation insurance | 4,234 | 4,947 |
| Professional development | 3,413 | 7,587 |
| Wages & Salaries | 975,118 | 824,499 |
| Superannuation | 84,700 | 78,034 |
| Provision for annual leave | (30,232) | (5,449) |
| Provision for long service leave | 10,198 | 9,715 |
| Recruitment fees | 34,443 | 53,300 |
| Total Employee related costs | <u>1,081,874</u> | <u>972,633</u> |
| MERCHANDISE | | |
| Wig merchandise | 2,927 | 3,058 |
| Total Wig Merchandise | <u>2,927</u> | <u>3,058</u> |

THE CANCER COUNCIL ACT**ABN: 33 113 296 601****DETAILED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2021***(To be read in conjunction with the attached Independent Review Report)*

| | 2021 | 2020 |
|-----------------------------------|----------------|----------------|
| | \$ | \$ |
| FUNDRAISING COSTS | | |
| Fundraising purchases of services | 50,676 | 104,267 |
| Fundraising merchandise | 430 | 11,341 |
| Media and comms | 828 | - |
| Fundraising face to face | 31,860 | 150,864 |
| National events | 30,571 | 3,708 |
| Total Fundraising Costs | <u>114,365</u> | <u>270,180</u> |
| RESEARCH GRANTS | | |
| Grants for cancer research | 126,250 | 65,000 |
| Total Research Grants | <u>126,250</u> | <u>65,000</u> |
| OTHER ADMINISTRATIVE COSTS | | |
| Advertising & promotion | 4,660 | 6,171 |
| Staff and committee amenities | 4,212 | 3,941 |
| Board President Expenses | 1,236 | - |
| Audit & accounting | 13,450 | 15,150 |
| Bad debts | 412 | - |
| Bank charges | 18,729 | 10,292 |
| Cleaning, supplies & services | 9,216 | 6,532 |
| Compensation Payment | 3,218 | 7,230 |
| Client resources | 10,422 | 17,445 |
| Consultancy fees | - | 3,682 |
| Depreciation | 32,322 | 23,961 |
| Donations | 500 | 500 |
| Freight & postage | 488 | 6,611 |
| Hire of equipment and premises | 300 | 1,965 |
| IT support | 42,905 | 32,121 |
| Legal Expenses | 3,243 | 5,845 |
| Local travel | 329 | 1,250 |
| Major meetings | (1,192) | 6,719 |
| Memberships & subscriptions | 5,175 | 4,318 |
| Motor vehicle | 2,808 | 3,599 |
| National Cancer Council projects | 15,148 | 32,985 |
| Other insurance | 10,479 | 10,019 |
| Other products/services | 6,899 | 5,580 |
| Photocopier | (190) | 2,811 |
| Printing | 2,574 | 1,858 |
| Repairs & maintenance | 2,248 | 411 |
| Security | 961 | 573 |
| Stationery | 2,312 | 2,620 |
| Telephone & fax | 7,102 | 6,671 |
| Telephone support services | 13,085 | 16,391 |
| Total Other Administrative Costs | <u>213,051</u> | <u>237,251</u> |

THE CANCER COUNCIL ACT**ABN: 33 113 296 601****DETAILED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 30 JUNE 2021***(To be read in conjunction with the attached Independent Review Report)*

| | 2021 | 2021 |
|---|------------------|------------------|
| | \$ | \$ |
| OCCUPANCY COSTS | | |
| Utilities | 9,365 | 9,087 |
| Rent | 1,107 | 5,000 |
| Depreciation - ROU | 61,678 | 61,620 |
| Interest expense on lease liability | 36,075 | 37,942 |
| Landscaping | - | 580 |
| Total Occupancy Costs | <u>108,225</u> | <u>114,229</u> |
| CCA MEMBERSHIP FEES | | |
| Cancer Council Australia membership fees | 67,574 | 111,010 |
| Total CCA Membership Fees | <u>67,574</u> | <u>111,010</u> |
| <i>Total expenses</i> | <u>1,714,266</u> | <u>1,773,361</u> |
| <i>Net surplus / (deficit) for the financial year</i> | <u>471,448</u> | <u>362,741</u> |
| <i>Net surplus / (deficit) for the financial year held in retained earnings</i> | <u>471,448</u> | <u>362,741</u> |

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How you can help

Give Regularly

A little goes a long way and adds up over time, when you give regularly. It also gives us confidence to commit to long-term projects.

Host (or join) a fundraising event

Join one of our much loved fundraising events such as Daffodil Day, Australia's Biggest Morning Tea, Relay For Life, or you can host a fundraiser of your own and Do it For Cancer, any time you like. Get involved with your colleagues and friends to raise funds for vital support services, education and research, prevention and early detection campaigns.

Volunteer with us

People from all walks of life volunteer with Cancer Council ACT, bringing with them a wealth of skills, knowledge and experience. There are so many ways to volunteer your time and energy for Cancer Council ACT and we are always looking for dedicated volunteers to help us.

Leave a Lasting Legacy

Leaving a gift in your Will to Cancer Council ACT is a beautiful legacy. Every gift, regardless of its value, is appreciated. Gifts in Wills provide essential funds for support services, education and research in our local community.

Donate in memory of a loved one

When someone close to you passes away, a gift to Cancer Council ACT can be a meaningful tribute to your loved one. It is also a way to express hope for a Cancer Free Future.

Workplace Giving

Making a gift from your pre-tax pay is one of the simplest, most tax and cost-effective ways to donate. Employers can also show staff that they support the choices they make by matching funds donated by their employees. By setting up an automated pre-tax payroll deduction from your salary you stand with us as a committed supporter of a Cancer Free Future.

Buy Cancer Council sun protection products

A full range of sun protection merchandise is available through the Cancer Council Shop online at www.cancerCouncilshop.org.au. Every purchase helps you prevent cancer and contributes financially to our goals.

Our donor relation team would appreciate a chat with you about how we can turn these ideas into action. Call us now on **02 6257 9999** or email events@actcancer.org.



Cancer Council ACT

1/173 Strickland Crescent

Deakin ACT 2600

Tel: 02 6257 9999 Fax: 02 6257 5055

reception@actcancer.org

www.actcancer.org

ABN: 33 113 296 601